

Town of Windsor
Town Clerk/Registrar/Tax Collector
124 Main Street
Windsor, NY 13865
Telephone (607) 655-5440
Fax (607) 655-2027
Email windsortc1@echoes.net

November 5, 2025

Aaron M. Martin
Broome County Legislature
PO Box 1766
Binghamton, NY 13902-1766

Dear Aaron,

Enclosed is a certified copy of the 2026 Budget for The Town of Windsor.

Sincerely,

A handwritten signature in blue ink, appearing to read "E. Pfister", with a long horizontal line extending to the right.

Elizabeth Pfister
Town Clerk, Town of Windsor

CC: T. Harting, Supervisor, Town of Windsor
K. Breeding, Secretary to Supervisor, Town of Windsor

TOWN OF WINDSOR, COUNTY OF BROOME, STATE OF NEW YORK
Adopting the Annual Budget of the Town of Windsor for the Year 2026
Resolution #56-2025

PRESENT: Supervisor Timothy Harting
Deputy Supervisor Eric Beavers
Council Member Gary M. Hupman
Council Member Mark Odell
Council Member Daniel Colwell

At a Public Hearing & Regular Meeting of the Town of Windsor Town Board, held at the Town Hall on the 5th day of November, 2025, the following resolution was

OFFERED BY: Council Member Hupman
SECONDED BY: Deputy Supervisor Beavers

WHEREAS, the Town Board (hereinafter "Town Board") of the Town of Windsor (hereinafter "Town"), on the 5th day of November, 2025, commencing at 7:00 P.M. at the Windsor Town Hall, duly opened a public hearing on the Town Year 2026 Recommended Final Budget, and closed said public hearing, submitted and approved by the Town Board and filed with the Town Clerk of the Town for the fiscal year commencing January 1, 2026, and

WHEREAS, the Town Board heard all persons desiring to be heard in the matter, and the matter of the said budget for the Town for such fiscal year was fully discussed and considered by the Town Board,

NOW, THEREFORE, the Town Board of the Town, duly convened in regular session, does hereby resolve as follows:

Section 1. The said year 2026 Recommended Final Budget of the Town of Windsor submitted, approved, and filed, as aforesaid, be and the same is hereby adopted and established as the year 2026 Annual Budget for the Town of Windsor for the fiscal year beginning January 1, 2026. Said annual budget as so adopted and established shall be entered in detail in the minutes of the proceedings of the Town Board.

Section 2. The Town Clerk of the Town shall prepare and certify, as provided by law, duplicate copies of the said Town annual budget hereby adopted and established, and shall deliver one of such copies to the Supervisor of the Town; and the said Supervisor of the Town shall present such copy to the Board of Legislators of the County of Broome as required by law.

Section 3. This resolution shall take effect immediately.

CERTIFICATION

I, Elizabeth Pfister, do hereby certify that I am the Town Clerk of the Town of Windsor and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the

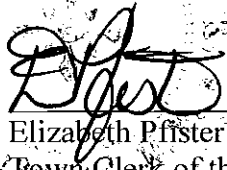
Town Board of the Town of Windsor at a meeting thereof held at the Windsor Town Hall, 124 Main Street, Windsor, NY on 5th day of November, 2025. Said resolution was adopted by the following vote:

Supervisor Timothy Harting	Voted - Aye
Deputy Supervisor Eric Beavers	Voted - Aye
Council Member Gary M. Hupman	Voted - Aye
Council Member Mark Odell	Voted - Aye
Council Member Daniel Colwell	Voted - Aye

Motion Approved

Resolution Adopted: November 5, 2025

[Town of Windsor Seal]



Elizabeth Pfister

Town Clerk of the Town of Windsor

TOWN BUDGET

FOR 2026

TOWN OF WINDSOR

IN

BROOME COUNTY

CERTIFICATION OF TOWN CLERK

I, Elizabeth Pfister, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF WINDSOR AS ADOPTED ON NOVEMBER 5,
2025.

Signed: _____



Dated: _____

11/5/2025

**Town of Windsor
2026 FINAL
Tax Extensions
Broome County**

Town of		No. of	Taxable		Total to be
Windsor	Type of Levy	Parcels	Valuation	Rate per \$1,000.00	Collected
	County Out	4194	\$ 296,871,421	\$ -	
	County In				
A	Town In/Out	4194	\$ 299,741,702	\$ 3.003089	\$ 900,151.00
B	Town Out	3785	\$ 275,304,079	\$ 0.100127	\$ 27,565.40
DA	Highway 2	4194	\$ 299,741,702	\$ 0.250215	\$ 75,000.00
DB	Highway 1-3-4	3785	\$ 275,304,079	\$ 1.682441	\$ 463,183.00
			Town rate	\$ 5.035873	*****
FP501	Fire 1	389	\$ 22,402,205	\$ 1.036728	\$ 23,225.00
FP502	Fire 2	1195	\$ 135,557,209	\$ 1.030752	\$ 139,725.87
FP503	Fire 3	1785	\$ 121,481,366	\$ 0.999955	\$ 121,475.87
FP504	Fire 4	412	\$ 47,893,468	\$ 0.079901	\$ 3,826.72
				Total Levy	\$ 1,754,152.86

2026 1.02% allowable inflation. Target budget = \$1,754,153.

TOWN OF WINDSOR
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2026

TOWN SUPERVISOR	\$	18,909.60	Per Year
TOWN COUNCIL PERSONS	\$	6,362.00	each (4)
HIGHWAY SUPERINTENDENT	\$	72,538.74	Per Year
TOWN JUSTICE	\$	26,510.27	each (2)
TOWN CLERK	\$	46,826.33	Per Year

TOWN OF WINDSOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,300,551.00	400,400.00	0.00	900,151.00
B	GENERAL OUTSIDE VILLAGE	\$ 112,574.40	85,009.00	0.00	27,565.40
DA	HIGHWAY - TOWNWIDE	\$ 400,130.00	8,200.00	316,930.00	75,000.00
DB	HIGHWAY - OUTSIDE VILLAGE	\$ 2,689,893.00	2,226,710.00	0.00	463,183.00
	TOTAL TOWN	4,503,148.40	2,720,319.00	316,930.00	1,465,899.40
SPECIAL DISTRICTS					
SF1	FIRE DISTRICT #1	\$ 25,075.00	0.00	1,850.00	23,225.00
SF2	FIRE DISTRICT #2	\$ 145,975.87	0.00	6,250.00	139,725.87
SF3	FIRE DISTRICT #3	\$ 145,975.87	9,000.00	15,500.00	121,475.87
SF4	FIRE DISTRICT #4	\$ 10,626.72	0.00	6,800.00	3,826.72
SS3	WEST WINDSOR SEWER	\$ 336,794.22	321,692.00	15,102.22	0.00
	TOTAL SPECIAL DISTRICTS	664,447.68	330,692.00	45,502.22	288,253.46
	GRANDTOTAL	\$ 5,167,596.08	3,051,011.00	362,432.22	1,754,152.86

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	24,152.83	24,233.54	25,448.00	25,448.00
A1010.4	CONTRACTUAL	44.00	134.80	150.00	150.00
TOTAL TOWN BOARD		24,196.83	24,368.34	25,598.00	25,598.00
JUSTICES					
A1110.1	PERSONAL SERVICES	49,002.37	50,019.89	52,522.00	52,522.00
A1110.11	CLERKS	42,010.94	52,000.00	59,000.00	59,000.00
A1110.4	CONTRACTUAL	9,362.96	12,797.90	10,850.00	10,850.00
TOTAL JUSTICES		100,376.27	114,817.79	122,372.00	122,372.00
SUPERVISOR					
A1220.1	PERSONAL SERVICES	17,902.21	18,009.14	18,909.60	18,909.60
A1220.11	SECRETARY/BOOKKEEPER	55,845.09	54,203.00	64,000.00	64,000.00
A1220.12	SEC OVERTIME	455.40	10,000.00	0.00	0.00
A1220.4	CONTRACTUAL	6,976.73	7,500.00	7,500.00	7,500.00
TOTAL SUPERVISOR		81,179.43	89,712.14	90,409.60	90,409.60
ASSESSORS					
A1355.1	PERSONAL SERVICES	34,739.32	40,966.19	43,014.59	43,014.59
A1355.4	CONTRACTUAL	2,633.19	2,855.00	3,500.00	3,500.00
TOTAL ASSESSORS		37,372.51	43,821.19	46,514.59	46,514.59
BOARD OF REVIEW					
A1357.4	CONTRACTUAL	900.00	900.00	900.00	900.00
TOTAL BOARD OF REVIEW		900.00	900.00	900.00	900.00
TOWN CLK/TAX COLL					
A1410.1	PERSONAL SERVICES	41,158.39	42,569.39	46,826.33	46,826.33
A1410.11	DEPUTY TOWN CLERK	10,186.88	13,000.00	14,000.00	14,000.00
A1410.4	CONTRACTUAL	8,895.96	10,000.00	12,000.00	12,000.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL TOWN CLK/TAX COLL		60,241.23	65,569.39	72,826.33	72,826.33
ATTORNEY					
A1420.4	CONTRACTUAL	42,000.00	43,260.00	43,260.00	43,260.00
A1420.41	CONTRACTUAL EXTRAS	6,716.96	10,000.00	50,000.00	50,000.00
TOTAL ATTORNEY		48,716.96	53,260.00	93,260.00	93,260.00
ENGINEER					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1440.4	CONTRACTUAL	525.00	2,000.00	2,000.00	2,000.00
TOTAL ENGINEER		525.00	2,000.00	2,000.00	2,000.00
ELECTIONS					
A1450.4	CONTRACTUAL	18,870.00	18,870.00	18,870.00	18,870.00
TOTAL ELECTIONS		18,870.00	18,870.00	18,870.00	18,870.00
COURIER SERVICES					
A1610.4	COURIER SERVICES	4,799.82	5,000.00	5,500.00	5,500.00
TOTAL COURIER SERVICES		4,799.82	5,000.00	5,500.00	5,500.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	9,566.94	8,716.89	9,152.73	9,152.73
A1620.4	CONTRACTUAL	78,396.27	91,577.00	18,000.00	18,000.00
A1620.41	ELECTRIC	4,766.74	5,200.00	5,300.00	5,300.00
A1620.42	FUEL OIL	3,133.33	7,800.00	7,000.00	7,000.00
A1620.43	TELEPHONE	6,778.14	5,800.00	7,000.00	7,000.00
A1620.44	ADVERTISING	347.60	915.20	1,000.00	1,000.00
TOTAL BUILDINGS		102,989.02	120,009.09	47,452.73	47,452.73
CENTRAL DATA PROCESSING					
A1680.4	INFORMATION TECHNOLOGY	5,656.14	5,400.00	5,800.00	5,800.00
TOTAL CENTRAL DATA PROCESSING		5,656.14	5,400.00	5,800.00	5,800.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSUR.	77,766.46	87,000.00	65,000.00	65,000.00
A1920.4	MUNICIPAL ASSOC DUES	2,245.00	2,840.00	3,000.00	3,000.00
A1930.4	JUDGEMENT & CLAIMS	22.52	131.00	131.00	131.00
A1989.4	GRANT WRITING SERVICES	0.00	0.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	15,000.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		80,033.98	104,971.00	78,131.00	78,131.00
TOTAL GENERAL GOVERNMENT SUPPORT		565,857.19	648,698.94	609,634.25	609,634.25
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	9,206.85	10,000.00	10,000.00	10,000.00
TOTAL TRAFFIC CONTROL		9,206.85	10,000.00	10,000.00	10,000.00
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	18,665.64	18,224.33	23,000.00	23,000.00
A3510.2	DOG SHELTER	14,699.80	10,000.00	12,000.00	12,000.00
A3510.21	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.22	DOG VAN	0.00	7,000.00	0.00	0.00
A3510.4	CONTRACTUAL	3,016.18	2,300.00	2,800.00	2,800.00
TOTAL CONTROL OF DOGS		36,381.62	37,524.33	37,800.00	37,800.00
TOTAL PUBLIC SAFETY		45,588.47	47,524.33	47,800.00	47,800.00
PUBLIC HEALTH					
VITAL STATISTICS					
A4020.1	PERSONAL SERVICES	2,260.29	2,252.60	2,478.00	2,478.00
TOTAL VITAL STATISTICS		2,260.29	2,252.60	2,478.00	2,478.00
AMBULANCE					
A4540.4	Ambulance	8,500.00	8,500.00	10,500.00	10,500.00
A4540.4A	Ambulance CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AMBULANCE		8,500.00	8,500.00	10,500.00	10,500.00
TOTAL PUBLIC HEALTH		10,760.29	10,752.60	12,978.00	12,978.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSPORTATION					
SUP'T OF HIGHWAYS					
A5010.1	PERSONAL SERVICES	67,599.85	69,084.16	72,538.74	72,538.74
TOTAL SUP'T OF HIGHWAYS		67,599.85	69,084.16	72,538.74	72,538.74
GARAGE					
A5132.1	PERSONAL SERVICES	17,999.32	28,000.00	19,000.00	19,000.00
A5132.2	EQUIPMENT	26,642.22	35,000.00	20,000.00	20,000.00
A5132.4	CONTRACTUAL	60,553.01	67,000.00	67,000.00	67,000.00
TOTAL GARAGE		105,194.55	130,000.00	106,000.00	106,000.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	3,594.87	3,100.00	3,700.00	3,700.00
TOTAL STREET LIGHTING		3,594.87	3,100.00	3,700.00	3,700.00
TOTAL TRANSPORTATION		176,389.27	202,184.16	182,238.74	182,238.74
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS SERVICES					
A6510.4	CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL VETERANS SERVICES		0.00	100.00	100.00	100.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	100.00	100.00	100.00
CULTURE AND RECREATION					
BAND CONCERTS					
A7270.4	CONTRACTUAL	100.00	100.00	100.00	100.00
TOTAL BAND CONCERTS		100.00	100.00	100.00	100.00
HISTORIAN					
A7510.4	CONTRACTUAL	4,022.14	400.00	400.00	400.00
TOTAL HISTORIAN		4,022.14	400.00	400.00	400.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CELEBRATIONS					
A7550.4	CONTRACTUAL	574.75	900.00	900.00	900.00
A7550.41	FESTIVALS	500.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		1,074.75	1,400.00	1,400.00	1,400.00
OTHER CULTURAL ACTIVITIES					
A7989.4	CONTRACTUAL	200.00	200.00	200.00	200.00
TOTAL OTHER CULTURAL ACTIVITIES		200.00	200.00	200.00	200.00
TOTAL CULTURE AND RECREATION		5,396.89	2,100.00	2,100.00	2,100.00
HOME AND COMMUNITY SERVICES					
COMMUNITY CLEAN					
A8510.0	CLEAN UP DAY	1,320.00	4,000.00	4,000.00	4,000.00
TOTAL COMMUNITY CLEAN		1,320.00	4,000.00	4,000.00	4,000.00
PROPERTY ACQUISITION					
A8660.0	PROPERTY ACQUISITION	0.00	0.00	0.00	0.00
A8660.2	PROPERTY ACQUISITION	0.00	0.00	0.00	0.00
TOTAL PROPERTY ACQUISITION		0.00	0.00	0.00	0.00
CEMETERIES					
A8810.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A8810.4	CONTRACTUAL	15,000.00	19,500.00	12,350.00	12,350.00
TOTAL CEMETERIES		15,000.00	19,500.00	12,350.00	12,350.00
TOTAL HOME AND COMMUNITY SERVICES		16,320.00	23,500.00	16,350.00	16,350.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	30,000.00	35,000.00	35,000.00	35,000.00
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	25,013.59	40,000.00	36,000.01	36,000.01
A9040.8	EMPLOYEE BENEFITS - WORKMAN'S COMP	33,000.00	25,000.00	20,000.00	20,000.00
A9060.8	EMPLOYEE BENEFITS - MEDICAL	55,491.87	81,000.00	81,000.00	81,000.00
TOTAL EMPLOYEE BENEFITS		143,505.46	181,000.00	172,000.01	172,000.01

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL EMPLOYEE BENEFITS		143,505.46	181,000.00	172,000.01	172,000.01
DEBT SERVICE					
SERIAL BOND PRINCIPAL					
A9710.6	SERIAL BOND PRINCIPAL	0.00	0.00	0.00	0.00
A9710.7	SERIAL BOND INTEREST	0.00	0.00	0.00	0.00
TOTAL SERIAL BOND PRINCIPAL		0.00	0.00	0.00	0.00
INSTALLMENT BOND PRINCIPAL					
A9720.6	Installment Bond Principal	0.00	50,000.00	100,000.00	100,000.00
A9720.7	Installment Bond Interest	0.00	205,605.00	157,350.00	157,350.00
TOTAL INSTALLMENT BOND PRINCIPAL		0.00	255,605.00	257,350.00	257,350.00
BAN INTEREST					
A9730.7	BAN INTEREST	43,328.89	0.00	0.00	0.00
TOTAL BAN INTEREST		43,328.89	0.00	0.00	0.00
TOTAL DEBT SERVICE		43,328.89	255,605.00	257,350.00	257,350.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	215,314.28	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		215,314.28	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		215,314.28	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
CAPITAL RESERVE					
A0962.4	TO FUND CAPITAL RESERVE	0.00	0.00	0.00	0.00
A0962.41	CAPITAL RESERVE - NON-HWY VEHICLE	0.00	0.00	0.00	0.00
A0962.42	CAPITAL RESERVE - TOWN EQUIPMENT	0.00	0.00	0.00	0.00
A0962.43	CAPITAL RESERVE - MAJOR REPAIRS	0.00	0.00	0.00	0.00
A0962.44	CAPITAL RESERVE - GARAGE DEBT	0.00	0.00	0.00	0.00
TOTAL CAPITAL RESERVE		0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL OTHER USES		0.00	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL APPROPRIATIONS	1,222,460.74	1,371,465.03	1,300,551.00	1,300,551.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	628,334.21	759,161.60	900,151.00	900,151.00
	TOTAL REAL PROPERTY TAXES	628,334.21	759,161.60	900,151.00	900,151.00
REAL PROPERTY TAX ITEMS					
A1080	PAYMENTS IN LIEU OF TAXES	3,630.00	19,500.00	6,600.00	6,600.00
A1081	PILOT	22,022.85	0.00	0.00	0.00
A1090	PROPERTY TAXES - INT & PENAL	8,776.21	10,000.00	10,000.00	10,000.00
	TOTAL REAL PROPERTY TAX ITEMS	34,429.06	29,500.00	16,600.00	16,600.00
A1120	Broome County Sales Tax	0.00	0.00	0.00	0.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	2,482.04	1,600.00	2,400.00	2,400.00
A2089	HISTORICAL REVENUE	480.44	100.00	100.00	100.00
A2192	CEMETERY CHARGES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	2,962.48	1,700.00	2,500.00	2,500.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	71,992.97	75,000.00	85,000.00	85,000.00
A2410	PROPERTY LEASE - BANK	0.00	0.00	0.00	0.00
A2450	Commision- Electric Reimbursement	0.00	0.00	0.00	0.00
A2460	Wind Power Host Community Fees	0.00	0.00	0.00	0.00
A2470	HILLS OF WINDSOR REIMBURSE	2,205.50	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	74,198.47	75,000.00	85,000.00	85,000.00
LICENSES AND PERMITS					
A2501	HAWKERS, PEDDLERS PERMIT	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	12,166.00	12,000.00	12,000.00	12,000.00
A2545	MISC LICENSES	0.00	100.00	50.00	50.00
	TOTAL LICENSES AND PERMITS	12,166.00	12,100.00	12,050.00	12,050.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	159,295.50	115,000.00	170,000.00	170,000.00
	TOTAL FINES AND FORFEITURES	159,295.50	115,000.00	170,000.00	170,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALES OF SCRAP & MATERIAL	379.67	150.00	150.00	150.00
A2655	OTHER MINOR SALES	0.00	0.00	0.00	0.00
A2660	SALE OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	741,366.69	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SALE OF PROPERTY &		741,746.36	150.00	150.00	150.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEARS' EXPENDITURE	289.69	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00	0.00
A2770	MISCELLANEOUS/STUMPAGE TAX	36.60	0.00	0.00	0.00
A2771	DOG ENUMERATION	0.00	0.00	0.00	0.00
A2772	CLEAN UP DAY REVENUE	1,066.00	600.00	600.00	600.00
TOTAL MISCELLANEOUS LOCAL SOURCES		1,392.29	600.00	600.00	600.00
STATE AID					
A3001	PER CAPITA	46,045.00	36,836.00	45,000.00	45,000.00
A3005	MORTGAGE TAX	63,565.57	60,000.00	63,000.00	63,000.00
A3021	STATE AID: JCAP GRANT	0.00	2,692.90	2,500.00	2,500.00
A3060	STATE AID: RECORDS MANAGEMENT	0.00	0.00	0.00	0.00
A3089	Shared Services	8,872.00	5,000.00	3,000.00	3,000.00
TOTAL STATE AID		118,482.57	104,528.90	113,500.00	113,500.00
FEDERAL AID					
A4089	Other Aid from ARPA	279,164.78	0.00	0.00	0.00
TOTAL FEDERAL AID		279,164.78	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		2,052,171.72	1,097,740.50	1,300,551.00	1,300,551.00
APPROPRIATED FUND BALANCE		-829,710.98	273,724.53	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,222,460.74	1,371,465.03	1,300,551.00	1,300,551.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY					
B1420.41	CONTRACTUAL EXTRAS	0.00	5,000.00	5,000.00	5,000.00
TOTAL ATTORNEY		0.00	5,000.00	5,000.00	5,000.00
SPECIAL ITEMS					
B1910.4	ZONING VEHICLE INSURANCE	0.00	0.00	1,500.00	1,500.00
B1930.4	Judgment & Claims	0.00	100.00	100.00	100.00
B1990.4	CONTINGENT ACCOUNT	0.00	500.00	500.00	500.00
TOTAL SPECIAL ITEMS		0.00	600.00	2,100.00	2,100.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	5,600.00	7,100.00	7,100.00
TRANSPORTATION					
B5130.2	VEHICLE	42,842.90	0.00	0.00	0.00
TOTAL TRANSPORTATION		42,842.90	0.00	0.00	0.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR THE AGING					
B6772.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL PROGRAMS FOR THE AGING		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,000.00	1,000.00	1,000.00	1,000.00
CULTURE AND RECREATION					
PARKS					
B7140.4	CONTRACTUAL	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL PARKS		5,000.00	5,000.00	5,000.00	5,000.00
YOUTH PROGRAMS					

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
B7310.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
B7310.4	CONTRACTUAL	27,095.97	23,100.00	23,100.00	23,100.00
TOTAL YOUTH PROGRAMS		27,095.97	23,100.00	23,100.00	23,100.00
TOTAL CULTURE AND RECREATION		32,095.97	28,100.00	28,100.00	28,100.00
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.1	PERSONAL SERVICES	47,103.16	50,367.00	52,885.40	52,885.40
B8010.4	CONTRACTUAL	10,661.30	19,296.03	12,000.00	12,000.00
B8010.41	ZONING BOARD OF APPEALS	1,212.50	1,650.00	1,650.00	1,650.00
TOTAL ZONING		58,976.96	71,313.03	66,535.40	66,535.40
PLANNING					
B8020.4	PLANNING BOARD	560.00	3,000.00	3,180.00	3,180.00
TOTAL PLANNING		560.00	3,000.00	3,180.00	3,180.00
TOTAL HOME AND COMMUNITY SERVICES		59,536.96	74,313.03	69,715.40	69,715.40
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	3,400.00	2,000.00	2,000.00	2,000.00
B9030.8	SOCIAL SECURITY	3,603.35	3,500.00	3,800.00	3,800.00
B9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP	859.00	859.00	859.00	859.00
B9060.8	MEDICAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		7,862.35	6,359.00	6,659.00	6,659.00
TOTAL EMPLOYEE BENEFITS		7,862.35	6,359.00	6,659.00	6,659.00
DEBT SERVICE					
PRINCIPAL					
B9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
B9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND CAPITAL RESERVE					
B0962.4	CAPITAL RESERVE	0.00	0.00	0.00	0.00
B0962.41	CAPITAL RESERVE - NON HWY VEHICLE	0.00	0.00	0.00	0.00
	TOTAL TO FUND CAPITAL RESERVE	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL OTHER USES	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	143,338.18	115,372.03	112,574.40	112,574.40

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	30,708.86	23,626.00	27,565.40	27,565.40
	TOTAL REAL PROPERTY TAXES	30,708.86	23,626.00	27,565.40	27,565.40
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX	40,000.00	40,000.00	41,059.00	41,059.00
B1170	CABLE FRANCHISES	29,006.07	30,000.00	31,500.00	31,500.00
	TOTAL NON-PROPERTY TAX ITEMS	69,006.07	70,000.00	72,559.00	72,559.00
DEPARTMENTAL INCOME					
B2110	ZONING FEES	7,940.00	5,000.00	8,000.00	8,000.00
	TOTAL DEPARTMENTAL INCOME	7,940.00	5,000.00	8,000.00	8,000.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	4,587.33	0.00	3,500.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	4,587.33	0.00	3,500.00	3,500.00
LICENSES AND PERMITS					
B2545	JUNK YARD LICENSES	50.00	50.00	50.00	50.00
B2546	TRAILER PARK LICENSES	1,010.00	900.00	900.00	900.00
B2547	NOISE PERMITS	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	1,060.00	950.00	950.00	950.00
SALE OF PROPERTY & COMPENSATIO					
B2665	SALE OF EQUIPMENT	18,561.00	0.00	0.00	0.00
B2680	INSURANCE RECOVERY	3,431.62	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	21,992.62	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
B2701	REFUND OF PRIOR YEARS EXPENDITURE	253.57	0.00	0.00	0.00
B2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	253.57	0.00	0.00	0.00
B3820	DIVISION FOR YOUTH	0.00	0.00	0.00	0.00
					112,574.40
TOTAL ESTIMATED REVENUES		135,548.45	99,576.00	112,574.40	112,574.40

APPROPRIATED FUND BALANCE	7,789.73	15,796.03	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	143,338.18	115,372.03	112,574.40	112,574.40

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DA1930.4	JUDGEMENTS & CLAIMS	0.00	130.00	130.00	130.00
DA1930.5	BANK SERVICE FEES	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	130.00	130.00	130.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	130.00	130.00	130.00
TRANSPORTATION					
BRIDGES					
DA5120.2	CAPITAL OUTLAY	0.00	350,000.00	300,000.00	300,000.00
DA5120.4	CONTRACTUAL	0.00	80,370.00	0.00	0.00
TOTAL BRIDGES		0.00	430,370.00	300,000.00	300,000.00
TOTAL TRANSPORTATION		0.00	430,370.00	300,000.00	300,000.00
DEBT SERVICE					
INSTALLMENT BOND					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT BOND		0.00	0.00	0.00	0.00
BOND ANTICIPATION NOTE					
DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND CAP RESERVE BRIDGE REP					
DA0962.4	BRIDGE REPAIRS/FEMA	0.00	0.00	100,000.00	100,000.00
	TOTAL TO FUND CAP RESERVE BRIDGE REP	0.00	0.00	100,000.00	100,000.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	100,000.00	100,000.00
	TOTAL OTHER USES	0.00	0.00	100,000.00	100,000.00
	TOTAL APPROPRIATIONS	0.00	430,500.00	400,130.00	400,130.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	13,460.53	74,000.00	75,000.00	75,000.00
	TOTAL REAL PROPERTY TAXES	13,460.53	74,000.00	75,000.00	75,000.00
REAL PROPERTY TAX ITEMS					
DA1080	PAYM'T IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DA1081	PILOT	331.73	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	331.73	0.00	0.00	0.00
DA1120	SALES TAX DISTRIBUTION	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	12,718.02	6,500.00	8,200.00	8,200.00
	TOTAL USE OF MONEY AND PROPERTY	12,718.02	6,500.00	8,200.00	8,200.00
INTERFUND TRANSFERS					
DA5031	INTERFUND TRANSFER	83,560.79	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	83,560.79	0.00	0.00	0.00
					83,200.00
TOTAL ESTIMATED REVENUES		110,071.07	80,500.00	83,200.00	83,200.00
APPROPRIATED FUND BALANCE					
		-110,071.07	350,000.00	316,930.00	316,930.00
TOTAL REVENUES & OTHER SOURCES					
		0.00	430,500.00	400,130.00	400,130.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
INFORMATION TECHNOLOGY					
DB1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00
TOTAL INFORMATION TECHNOLOGY		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
DB1910.4	INSURANCE: HIGHWAY	0.00	0.00	30,000.00	30,000.00
DB1930.4	JUDGEMENTS & CLAIMS	26.66	50.00	50.00	50.00
TOTAL SPECIAL ITEMS		26.66	50.00	30,050.00	30,050.00
TOTAL GENERAL GOVERNMENT SUPPORT		26.66	50.00	30,050.00	30,050.00
TRANSPORTATION					
GENERAL REPAIRS					
DB5110.1	PERSONAL SERVICES	292,257.33	332,000.00	345,000.00	345,000.00
DB5110.4	CONTRACTUAL	311,299.03	1,063,000.00	471,530.00	471,530.00
DB5110.41	EMERGENCY DISASTER ASSIST.	0.00	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		603,556.36	1,395,000.00	816,530.00	816,530.00
IMPROVEMENTS:CHIP'S					
DB5112.4	CAPITAL - CONTRACT	745,076.55	250,000.00	400,000.00	400,000.00
TOTAL IMPROVEMENTS:CHIP'S		745,076.55	250,000.00	400,000.00	400,000.00
MACHINERY					
DB5130.2	EQUIPMENT	72,456.55	601,026.45	180,000.00	180,000.00
DB5130.3	UNIFORMS	5,045.46	6,500.26	6,500.00	6,500.00
DB5130.4	CONTRACTUAL	186,237.25	180,000.00	180,000.00	180,000.00
TOTAL MACHINERY		263,739.26	787,526.71	366,500.00	366,500.00
SNOW REMOVAL					
DB5142.1	PERSONAL SERVICES	260,944.37	286,000.00	294,000.00	294,000.00
DB5142.11	TEMPORARY SEASONAL PT HELP	7,681.50	10,000.00	10,000.00	10,000.00
DB5142.4	CONTRACTUAL	115,820.66	160,000.00	170,000.00	170,000.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SNOW REMOVAL		384,446.53	456,000.00	474,000.00	474,000.00
TOTAL TRANSPORTATION		1,996,818.70	2,888,526.71	2,057,030.00	2,057,030.00
HOME AND COMMUNITY SERVICES					
EMERGENCY DISASTER WORK					
DB8760.4	EMERGENCY DISASTER WORK	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.8	STATE RETIREMENT	59,590.00	65,000.00	83,297.00	83,297.00
DB9030.8	SOCIAL SECURITY	43,480.95	50,000.00	55,000.00	55,000.00
DB9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP.	75,900.00	92,000.00	96,516.00	96,516.00
DB9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DB9060.8	MEDICAL INSURANCE	205,498.47	288,933.00	308,000.00	308,000.00
TOTAL EMPLOYEE BENEFITS		384,469.42	495,933.00	542,813.00	542,813.00
TOTAL EMPLOYEE BENEFITS		384,469.42	495,933.00	542,813.00	542,813.00
DEBT SERVICE					
INSTALLMENT BONDS					
DB9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DB9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT BONDS		0.00	0.00	0.00	0.00
BAN					
DB9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DB9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BAN		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSFERS TO CAPITAL FUNDS					
DB9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND CAPITAL RESERVE					
DB0962.4	TO FUND CAPITAL RESERVE	0.00	0.00	0.00	0.00
DB0962.41	CAPITAL RESERVE - HWY VEHICLE & EQUIP	0.00	0.00	60,000.00	60,000.00
TOTAL TO FUND CAPITAL RESERVE		0.00	0.00	60,000.00	60,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	60,000.00	60,000.00
TOTAL OTHER USES		0.00	0.00	60,000.00	60,000.00
TOTAL APPROPRIATIONS		2,381,314.78	3,384,509.71	2,689,893.00	2,689,893.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	497,030.21	530,540.00	463,183.00	463,183.00
	TOTAL REAL PROPERTY TAXES	497,030.21	530,540.00	463,183.00	463,183.00
REAL PROPERTY TAX ITEMS					
DB1080	PAYMENT IN LIEU OF TAXES	0.00	0.00	0.00	0.00
DB1081	PILOT	13,688.73	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	13,688.73	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX DISTRIBUTION	1,702,134.49	1,540,000.00	1,700,000.00	1,700,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,702,134.49	1,540,000.00	1,700,000.00	1,700,000.00
DEPARTMENTAL INCOME					
DB2111	DRIVEWAY PERMITS	1,400.00	800.00	1,000.00	1,000.00
DB2112	ROAD OPENING PERMIT	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	1,400.00	800.00	1,000.00	1,000.00
DB2301	BLUESTONE ROAD USE MONEY	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	89,449.78	65,000.00	95,000.00	95,000.00
DB2460	WIND POWER HOST COMMUNITY FEES	53,801.16	27,710.26	27,710.00	27,710.00
	TOTAL USE OF MONEY AND PROPERTY	143,250.94	92,710.26	122,710.00	122,710.00
SALE OF PROPERTY & COMPENSATIO					
DB2650	SALE-SCRAP MATERIAL	1,800.52	500.00	1,000.00	1,000.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DB2680	INSURANCE RECOVERIES	4,954.26	264,959.45	0.00	0.00
	TOTAL SALE OF PROPERTY &	6,754.78	265,459.45	1,000.00	1,000.00
DB2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
DB2770	MISC. INCOME	0.00	0.00	0.00	0.00
INTERFUND REVENUES					
DB2801	INT-FUND REVENUES TO REIMB EXP	2,455.02	2,000.00	2,000.00	2,000.00
	TOTAL INTERFUND REVENUES	2,455.02	2,000.00	2,000.00	2,000.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
STATE AID					
DB3501	CONSOLIDATED HWY-GAP	745,106.55	250,000.00	400,000.00	400,000.00
DB3960	STATE EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	745,106.55	250,000.00	400,000.00	400,000.00
DB4960	FED EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
DB5031	interfund transfer	0.00	0.00	0.00	0.00
					2,689,893.00
TOTAL ESTIMATED REVENUES		3,111,820.72	2,681,509.71	2,689,893.00	2,689,893.00
APPROPRIATED FUND BALANCE		-730,505.94	703,000.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		2,381,314.78	3,384,509.71	2,689,893.00	2,689,893.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SF1		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF1-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	49.37	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		49.37	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		49.37	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.4	CONTRACTUAL	25,368.00	26,382.72	25,075.00	25,075.00
TOTAL FIRE PROTECTION		25,368.00	26,382.72	25,075.00	25,075.00
TOTAL PUBLIC SAFETY		25,368.00	26,382.72	25,075.00	25,075.00
TOTAL APPROPRIATIONS		25,417.37	26,382.72	25,075.00	25,075.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SF1		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	20,265.08	26,382.72	23,225.00	23,225.00
	TOTAL REAL PROPERTY TAXES	20,265.08	26,382.72	23,225.00	23,225.00
REAL PROPERTY TAX ITEMS					
SF1-1080	PILOT - Millenium Pipeline	4,994.51	0.00	0.00	0.00
SF1-1089	OTHER TAX	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	4,994.51	0.00	0.00	0.00
SF1-2401	Interest & Earnings	0.00	0.00	0.00	0.00
					23,225.00
TOTAL ESTIMATED REVENUES		25,259.59	26,382.72	23,225.00	23,225.00
APPROPRIATED FUND BALANCE					
		157.78	0.00	1,850.00	1,850.00
TOTAL REVENUES & OTHER SOURCES		25,417.37	26,382.72	25,075.00	25,075.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SF2		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF2-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF2-3410.4	CONTRACTUAL	137,609.00	143,113.60	145,975.87	145,975.87
TOTAL FIRE PROTECTION		137,609.00	143,113.60	145,975.87	145,975.87
TOTAL PUBLIC SAFETY		137,609.00	143,113.60	145,975.87	145,975.87
TOTAL APPROPRIATIONS		137,609.00	143,113.60	145,975.87	145,975.87

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SF2		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF2-1001	REAL PROPERTY TAXES	129,262.75	143,113.60	139,725.87	139,725.87
	TOTAL REAL PROPERTY TAXES	129,262.75	143,113.60	139,725.87	139,725.87
REAL PROPERTY TAX ITEMS					
SF2-1080	PILOT - Millenium Pipeline	5,419.70	0.00	0.00	0.00
SF2-1089	OTHER TAX	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	5,419.70	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
SF2-2401	INTEREST & EARNINGS	2,767.48	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	2,767.48	0.00	0.00	0.00
					139,725.87
TOTAL ESTIMATED REVENUES		137,449.93	143,113.60	139,725.87	139,725.87
APPROPRIATED FUND BALANCE		159.07	0.00	6,250.00	6,250.00
TOTAL REVENUES & OTHER SOURCES		137,609.00	143,113.60	145,975.87	145,975.87

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SF3		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF3-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF3-3410.4	CONTRACTUAL	137,509.00	143,113.60	145,975.87	145,975.87
TOTAL FIRE PROTECTION		137,509.00	143,113.60	145,975.87	145,975.87
TOTAL PUBLIC SAFETY		137,509.00	143,113.60	145,975.87	145,975.87
TOTAL APPROPRIATIONS		137,509.00	143,113.60	145,975.87	145,975.87

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SF3		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF3-1001	REAL PROPERTY TAXES	132,506.76	143,113.60	121,475.87	121,475.87
	TOTAL REAL PROPERTY TAXES	132,506.76	143,113.60	121,475.87	121,475.87
REAL PROPERTY TAX ITEMS					
SF3-1080	PILOT - Millenium Pipeline	0.00	0.00	0.00	0.00
SF3-1081	BLUESTONE PILOT SPECIAL DISTRICT	0.00	0.00	9,000.00	9,000.00
SF3-1089	OTHER TAX	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	9,000.00	9,000.00
USE OF MONEY AND PROPERTY					
SF3-2401	INTEREST & EARNINGS	3,167.25	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	3,167.25	0.00	0.00	0.00
					130,475.87
TOTAL ESTIMATED REVENUES		135,674.01	143,113.60	130,475.87	130,475.87
APPROPRIATED FUND BALANCE		1,834.99	0.00	15,500.00	15,500.00
TOTAL REVENUES & OTHER SOURCES		137,509.00	143,113.60	145,975.87	145,975.87

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SF4		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF4-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF4-3410.4	CONTRACTUAL	10,218.00	10,626.72	10,626.72	10,626.72
TOTAL FIRE PROTECTION		10,218.00	10,626.72	10,626.72	10,626.72
TOTAL PUBLIC SAFETY		10,218.00	10,626.72	10,626.72	10,626.72
TOTAL APPROPRIATIONS		10,218.00	10,626.72	10,626.72	10,626.72

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SF4		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF4-1001	REAL PROPERTY TAXES	10,217.97	10,626.72	3,826.72	3,826.72
	TOTAL REAL PROPERTY TAXES	10,217.97	10,626.72	3,826.72	3,826.72
SF4-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					3,826.72
TOTAL ESTIMATED REVENUES		10,217.97	10,626.72	3,826.72	3,826.72
APPROPRIATED FUND BALANCE		0.03	0.00	6,800.00	6,800.00
TOTAL REVENUES & OTHER SOURCES		10,218.00	10,626.72	10,626.72	10,626.72

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDIT SERVICES					
SS3-1320.4	AUDIT SERVICES	0.00	0.00	0.00	0.00
TOTAL AUDIT SERVICES		0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY					
SS3-1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00
TOTAL INFORMATION TECHNOLOGY		0.00	0.00	0.00	0.00
SPECIAL ITEMS					
SS3-1930.4	Judgement & Claims	0.00	600.00	150.00	150.00
TOTAL SPECIAL ITEMS		0.00	600.00	150.00	150.00
CONTINGENT ACCOUNT					
SS3-1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL CONTINGENT ACCOUNT		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	600.00	150.00	150.00
HOME AND COMMUNITY SERVICES					
SEWER DISTRICT #3					
SS3-8120.4	SEWAGE COLLECTION	0.00	1,000.00	0.00	0.00
TOTAL SEWER DISTRICT #3		0.00	1,000.00	0.00	0.00
SEWER DISTRICT#3					
SS3-8130.1	PERSONAL SERVICE	27,003.11	28,840.00	29,000.00	29,000.00
SS3-8130.11	PER SERV-LAWN MOWING	0.00	0.00	0.00	0.00
SS3-8130.2	EQUIPMENT/REPAIRS	14,632.50	6,000.00	6,000.00	6,000.00
SS3-8130.4	CONTRACTUAL	109,110.42	21,781.78	22,500.00	22,500.00
SS3-8130.42	UTILITIES	24,455.45	23,000.00	25,000.00	25,000.00
SS3-8130.43	INSURANCE	7,439.77	11,218.22	11,218.22	11,218.22
SS3-8130.44	GROUNDS MAINTENANCE	3,700.00	3,700.00	4,385.00	4,385.00
SS3-8130.45	SNOW REMOVAL	0.00	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SEWER DISTRICT#3		186,341.25	94,540.00	98,103.22	98,103.22
EQUIPMENT					
SS3-8197.0	EQUIPMENT	0.00	3,000.00	3,000.00	3,000.00
SS3-8197.2	NYSERDA	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT		0.00	3,000.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES		186,341.25	98,540.00	101,103.22	101,103.22
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SS3-9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	2,425.00	3,000.00	3,000.00	3,000.00
SS3-9030.8	EMPLOYEE BENEFITS-SOCIAL SECURITY	2,080.09	2,283.00	2,300.00	2,300.00
SS3-9040.8	WORKMANS COMP	0.00	0.00	1,500.00	1,500.00
TOTAL EMPLOYEE BENEFITS		4,505.09	5,283.00	6,800.00	6,800.00
TOTAL EMPLOYEE BENEFITS		4,505.09	5,283.00	6,800.00	6,800.00
DEBT SERVICE					
SEWER DISTRICT #3					
SS3-9720.6	PRINCIPAL	211,797.00	215,269.00	218,741.00	218,741.00
TOTAL SEWER DISTRICT #3		211,797.00	215,269.00	218,741.00	218,741.00
TOTAL DEBT SERVICE		211,797.00	215,269.00	218,741.00	218,741.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND CAPITAL RESERVE					
SS3-0962.4	TO FUND CAPITAL RESERVE	0.00	0.00	0.00	0.00
SS3-0962.41	CAPITAL RESERVE - EQUIPMENT	0.00	0.00	0.00	0.00
SS3-0962.42	CAPITAL RESERVE - REED BEDS	0.00	0.00	10,000.00	10,000.00
TOTAL TO FUND CAPITAL RESERVE		0.00	0.00	10,000.00	10,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	10,000.00	10,000.00
TOTAL OTHER USES		0.00	0.00	10,000.00	10,000.00
TOTAL APPROPRIATIONS		402,643.34	319,692.00	336,794.22	336,794.22

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SS3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SS3-2121	Sewer Rent Special Revenue	0.00	0.00	0.00	0.00
SS3-2122	SEWER CHARGES	294,157.80	314,692.00	314,692.00	314,692.00
SS3-2123	SEWER CONNECT FEE	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	294,157.80	314,692.00	314,692.00	314,692.00
USE OF MONEY AND PROPERTY					
SS3-2401	INTEREST	8,194.78	5,000.00	7,000.00	7,000.00
	TOTAL USE OF MONEY AND PROPERTY	8,194.78	5,000.00	7,000.00	7,000.00
SS3-2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
SS3-2701	REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
SS3-3089	OTHER AID FROM NYSERDA	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
SS3-5031	INTERFUND TRANSFER	127,757.52	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	127,757.52	0.00	0.00	0.00
					321,692.00
TOTAL ESTIMATED REVENUES		430,110.10	319,692.00	321,692.00	321,692.00
APPROPRIATED FUND BALANCE					
		-27,466.76	0.00	15,102.22	15,102.22
TOTAL REVENUES & OTHER SOURCES		402,643.34	319,692.00	336,794.22	336,794.22

DRAFT

WINDSOR-COLESVILLE FIRE DISTRICT

DRAFT

PO BOX 5

WINDSOR, NY 13865

OCTOBER 14, 2025

RECEIVED
SEP 05 2025

BY:

RESOLUTION FOR FINAL APPROVAL OF THE EXPENSE BUDGET FOR 2026

WHEREAS: the Board of Fire Commissioners of the Windsor-Colesville Fire District must adopt a proposed budget for the year 2026 and estimate of fund balances in preparation for the annual budget hearing and did so in preparation for the budget hearing, and

WHEREAS; the Board of Fire Commissioners of the Windsor-Colesville Fire District held the annual fire district budget hearing on notice to the public on October 14, 2025, and

WHEREAS; the Board of Fire Commissioners has considered the proposed budget and comments received on the proposed budget on October 14, 2025 at said budget hearing, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners of the Windsor-Colesville Fire District hereby approves the final budget for the Windsor-Colesville Fire District for 2026 attached hereof in the amount of \$44,488.00.

The adoption of the forgoing resolution was duly put to a vote and upon roll call of vote was as follows

Chairman

yes or no

Commissioner

yes or no

Commissioner

yes or no

Commissioner

yes or no

Commissioner

yes or no

The resolution was there upon duly declared to have been adopted. Dated October 14, 2025.

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**WINDSOR-COLESVILLE FIRE DISTRICT
TOWNS OF WINDSOR AND COLESVILLE
COUNTY OF BROOME
2026 BUDGET**

These estimates were prepared at the August 11, 2025 meeting and were adopted at a public budget hearing, followed by a regular meeting of October 14, 2025. A public hearing was held at the Fire District offices at 2178 NYS RT 79 on October 14, 2025 and the budget was adopted on this date for the period starting January 1, 2026 through 12/31/2026.

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FIRE COMMISSIONER	FIRE COMMISSIONER
----- :	-----
FIER COMMISSIONER	FIRE COMMISSIONER

CHAIRMAN	

This is to satisfy that the statement provided was adopted and approved by the Fire Commissioners of the Windsor-Colesville Fire District on October 14, 2025 at the Annual Public Budget Hearing.

FIRE DISTRICT SECRETARY

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2026 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET

SUMMARY OF FIRE PROTECTION BUDGET #3

FIRE PROTECTION DISTRICT #3 TOWN OF WINDSOR

BUDGET FOR 2026

ESTIMATED REVENUES FROM FIRE PROTECTION DISTRICT #3 FOR 2026	\$ 5,500.00
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TOTAL REVENUES AND EXPENDED REVENUES FOR FIRE PROTECTION DISTRICT #3	\$ 5,500.00
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SUMMARY OF FIRE PROTECTION CONTRACT BUDGET

A 20 STATE AID FOR LOSS IN RAILROAD REVENUE	\$-----0-----
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A 30 FEDERAL AID FOR CIVIL DEFENSE	\$-----0-----
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A 40 FIRE PROTECTION SERVICES OUTSIDE FIRE DISTRICT	\$ 5,500.00
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A 51 INTEREST OF DEPOSITS	\$-----0-----
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A 52 RENTALS	\$-----0-----
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A 53 SALE OF APPARATUS AND EQUIPMENT	\$-----0-----
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A 54 GIFTS AND DONATIONS	\$-----0-----
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A 55 REFUNDS AND EXPENSES	\$-----0-----
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A59 MISCELLANEOUS (SPECIFY)	\$-----0-----
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A 81 TRANSFER FROM CAPITAL RESERVE	\$-----0-----
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A 82 TRANSFER TO CAPITAL RESERVE FUND	\$-----0-----
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TOTAL FOR FIRE PROTECTION CONTRACT	\$ 5,500.00
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TOTAL FOR FIRE DISTRICT	\$44,488.00
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TOTAL FIRE DISTRICT AND PROTECTIO DISTRICT #3

\$49,988.00

2026 WINDSOR- COLESVILLE FIRE DISTRICT BUDGET

SALARY – TREASUER	\$300.00	
SALARY – SECRETARY	\$300.00	
SALARY – OTHER	\$ --0—	
A 110 TOTAL PERSONNEL EXPENSES		\$ 600.00
A 220 EQUIPMENT PURCHASE AND MAINTENANCE		\$ 4,388.00
A 400 CONTRACTURAL AND OTHER EXPENSES		\$ 13,000.00
A 601 HYDRANT RENTAL		\$ ----0----
A 602 FIRE DEPARTMENT SERVICES		\$ ----0----
A 603 FIRE PROTECTION		\$ 30,000.00
A 610 JUDGEMENT AND CLAIMS		\$ ----0----
A 628 STATE RETIREMENT SYSTEM		\$ ----0----
A 630 WORKERS COMPENSATION		\$ ----0----
A 633 SOCIAL SECURITY		\$ ----0----
A 636 MEDICAL, SURGICAL, HOSPITAL, AND EMERGENCY EXPENSES		\$ ----0----
A 638 BLANKET INSURANCE COMPANY		\$ ----0----
A 681 INTEREST ON NOTES		\$ ----0----
A 690 INTEREST OF BONDS		\$ ----0----
A 691 REDENPTION OF NOTES		\$ ----0----
A 800 INTEREST ON BONDS		\$ ----0----
A 801 TRANSFER TO CAPITAL RESERVE FUNDS		\$ 2,000.00
A 802 TRANSFER TO EQUIPMENT REPAIR/MAINTENANCE AND RESERVE		\$ ----0----
	TOTAL EXPENSES	\$49,988.00

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2026 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET

TAX ASSESSMENT FOR THE YEAR OF 2026
(TO BE USED WHEN FIRE DISRICT IS LOCATED WITHIN MORE THAN ONE TOWN)

AMOUNT:

TOWN OF WINDSOR	\$19,575.00
TOWN OF COLESVILLE	\$24,913.00
TOTAL TO BE RAISED	\$44,488.00

OUTSTANDING DEBT AS OF AUGUST 31, 2025

TAX ANTICIPATION NOTES	\$ ----0----
REVENUE ANTICIPATION NOTES	\$ ----0----
BUDGET NOTES	\$ ----0----
CAPITAL NOTES	\$ ----0----
BOND ANTICIPATION NOTES	\$ ----0----
TOTAL NOTES DUE	\$ ---0----

