

**DRAFT**

WINDSOR-COLESVILLE FIRE DISTRICT

**DRAFT**

PO BOX 5

WINDSOR, NY 13865

OCTOBER 14, 2025

**RECEIVED**  
SEP 05 2025

BY: .....

**RESOLUTION FOR FINAL APPROVAL OF THE EXPENSE BUDGET FOR 2026**

**WHEREAS:** the Board of Fire Commissioners of the Windsor-Colesville Fire District must adopt a proposed budget for the year 2026 and estimate of fund balances in preparation for the annual budget hearing and did so in preparation for the budget hearing, and

**WHEREAS;** the Board of Fire Commissioners of the Windsor-Colesville Fire District held the annual fire district budget hearing on notice to the public on October 14, 2025, and

**WHEREAS;** the Board of Fire Commissioners has considered the proposed budget and comments received on the proposed budget on October 14, 2025 at said budget hearing, and

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Fire Commissioners of the Windsor-Colesville Fire District hereby approves the final budget for the Windsor-Colesville Fire District for 2026 attached hereof in the amount of \$44,488.00.

The adoption of the forgoing resolution was duly put to a vote and upon roll call of vote was as follows

Chairman

yes or no

Commissioner

yes or no

Commissioner

yes or no

Commissioner

yes or no

Commissioner

yes or no

The resolution was there upon duly declared to have been adopted. Dated October 14, 2025.

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**WINDSOR-COLESVILLE FIRE DISTRICT  
TOWNS OF WINDSOR AND COLESVILLE  
COUNTY OF BROOME  
2026 BUDGET**

These estimates were prepared at the August 11, 2025 meeting and were adopted at a public budget hearing, followed by a regular meeting of October 14, 2025. A public hearing was held at the Fire District offices at 2178 NYS RT 79 on October 14, 2025 and the budget was adopted on this date for the period starting January 1, 2026 through 12/31/2026.

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**FIRE COMMISSIONER**

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**FIRE COMMISSIONER**

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**FIER COMMISSIONER**

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**FIRE COMMISSIONER**

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**CHAIRMAN**

This is to satisfy that the statement provided was adopted and approved by the Fire Commissioners of the Windsor-Colesville Fire District on October 14, 2025 at the Annual Public Budget Hearing.

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**FIRE DISTRICT SECRETARY**

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## 2026 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET

### SUMMARY OF FIRE PROTECTION BUDGET #3

### FIRE PROTECTION DISTRICT #3 TOWN OF WINDSOR

### BUDGET FOR 2026

ESTIMATED REVENUES FROM FIRE PROTECTION DISTRICT #3 FOR 2026	\$ 5,500.00
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TOTAL REVENUES AND EXPENDED REVENUES FOR FIRE PROTECTION DISTRICT #3	\$ 5,500.00
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### SUMMARY OF FIRE PROTECTION CONTRACT BUDGET

A 20 STATE AID FOR LOSS IN RAILROAD REVENUE	\$-----0-----
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A 30 FEDERAL AID FOR CIVIL DEFENSE	\$-----0-----
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A 40 FIRE PROTECTION SERVICES OUTSIDE FIRE DISTRICT	\$ 5,500.00
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A 51 INTEREST OF DEPOSITS	\$-----0-----
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A 52 RENTALS	\$-----0-----
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A 53 SALE OF APPARATUS AND EQUIPMENT	\$-----0-----
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A 54 GIFTS AND DONATIONS	\$-----0-----
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A 55 REFUNDS AND EXPENSES	\$-----0-----
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A59 MISCELLANEOUS (SPECIFY)	\$-----0-----
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A 81 TRANSFER FROM CAPITAL RESERVE	\$-----0-----
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A 82 TRANSFER TO CAPITAL RESERVE FUND	\$-----0-----
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TOTAL FOR FIRE PROTECTION CONTRACT	\$ 5,500.00
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TOTAL FOR FIRE DISTRICT	\$44,488.00
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TOTAL FIRE DISTRICT AND PROTECTIO DISTRICT #3

\$49,988.00

**2026 WINDSOR- COLESVILLE FIRE DISTRICT BUDGET**

SALARY – TREASUER	\$300.00	
SALARY – SECRETARY	\$300.00	
SALARY – OTHER	\$ --0—	
A 110 TOTAL PERSONNEL EXPENSES		\$ 600.00
A 220 EQUIPMENT PURCHASE AND MAINTENANCE		\$ 4,388.00
A 400 CONTRACTURAL AND OTHER EXPENSES		\$ 13,000.00
A 601 HYDRANT RENTAL		\$ ----0----
A 602 FIRE DEPARTMENT SERVICES		\$ ----0----
A 603 FIRE PROTECTION		\$ 30,000.00
A 610 JUDGEMENT AND CLAIMS		\$ ----0----
A 628 STATE RETIREMENT SYSTEM		\$ ----0----
A 630 WORKERS COMPENSATION		\$ ----0----
A 633 SOCIAL SECURITY		\$ ----0----
A 636 MEDICAL, SURGICAL, HOSPITAL, AND EMERGENCY EXPENSES		\$ ----0----
A 638 BLANKET INSURANCE COMPANY		\$ ----0----
A 681 INTEREST ON NOTES		\$ ----0----
A 690 INTEREST OF BONDS		\$ ----0----
A 691 REDENPTION OF NOTES		\$ ----0----
A 800 INTEREST ON BONDS		\$ ----0----
A 801 TRANSFER TO CAPITAL RESERVE FUNDS		\$ 2,000.00
A 802 TRANSFER TO EQUIPMENT REPAIR/MAINTENANCE AND RESERVE		\$ ----0----
	TOTAL EXPENSES	\$49,988.00

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**2026 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET**

**TAX ASSESSMENT FOR THE YEAR OF 2026**

**(TO BE USED WHEN FIRE DISTRICT IS LOCATED WITHIN MORE THAN ONE TOWN)**

**AMOUNT:**

<b>TOWN OF WINDSOR</b>	<b>\$19,575.00</b>
<b>TOWN OF COLESVILLE</b>	<b>\$24,913.00</b>
<b>TOTAL TO BE RAISED</b>	<b>\$44,488.00</b>

**OUTSTANDING DEBT AS OF AUGUST 31, 2025**

<b>TAX ANTICIPATION NOTES</b>	<b>\$ ---0---</b>
<b>REVENUE ANTICIPATION NOTES</b>	<b>\$ ---0---</b>
<b>BUDGET NOTES</b>	<b>\$ ---0---</b>
<b>CAPITAL NOTES</b>	<b>\$ ---0---</b>
<b>BOND ANTICIPATION NOTES</b>	<b>\$ ---0---</b>
<b>TOTAL NOTES DUE</b>	<b>\$ ---0---</b>