County: Broome Fiscal Year: 2024 **Town of Windsor** MuniCode: 030391900000 Stress Level: No Designation

Category	Indicator	Scoring	Year			Points
		10 Points < -5%	2018	Data Required		
Population		6.67 Points < -2.5% But ≥ -5%		Population	5,947	10.00
	1 Change in Population	3.33 Points < 0% But ≥ -2.5%	2023	Data Required	5.644	
		0 Points ≥ 0%	-	Population Calculation	5,641	10.00
				(2023 Population Estimate - 2018 Population Estimate) ÷ 2018 Prior		
				Population	-5.15%	
		20 Points > 30%		Data Required		
Poverty	2	13.33 Points > 25% But ≤ 30%		Households with Public Assistance	307	
	Percent of Households with Public Assistance	6.67 Points > 20% But ≤ 25%	2023	Total Number of Households	2,532	0.00
		0 Points ≤ 20%		Calculation		
	T dolle Assistance			Households with Public Assistance ÷ Total Number of Households	12.12%	
	3	10 Points > 50%		Data Required		
	Percent of	6.67 Points > 47.50% But ≤ 50%		Percent of Population Under 18	21.40%	
Age	Population Under 18 & Over 65	3.33 Points > 45% But ≤ 47.50% 0 Points ≤ 45%	2023	Percent of Population 65 and Over	22.20%	0.00
				Calculation Percent of Population Under 18 + Percent of Population 65 and Over	43.60%	
Tax Base	4 Percent Change in Home Value	20 Points < 0%		Data Required	43.00%	0
		13.33 Points < 7.90% (50% x Consumer Price Index Calculation) 6.67 Points < 15.80% (Consumer Price Index Calculation) 0 Points ≥ 15.80% (Consumer Price Index Calculation)	2018	Median Value of Owner Occupied Housing	113,900	
				Housing Consumer Price Index (NY-NJ-PA Region)	297.74	
			2023	Data Required		
				Median Value of Owner Occupied Housing	177,400	.75%
				Housing Consumer Price Index (NY-NJ-PA Region)	344.78	
				Calculation (Property Value)		
				(2023 Median Home Value - 2018 Median Home Value) ÷ 2018		
				Median Home Value	55.75%	
				Calculation (Consumer Price Index)		
				(2023 Consumer Price Index - 2018 Consumer Price Index) ÷ 2018 Consumer Price Index	15.80%	
		10 Points < 37,290 (150% x Federal Poverty Line (FPL))		Data Required	15.60%	
	5	6.67 Points < 43,505 (175% x FPL) But ≥ 37,290 (150% x FPL)		Median Household Income	70,971	
Income	Median Household	3.33 Points < 49,720 (200% x FPL) But ≥ 43,505 (175% x FPL)	2023	Federal Poverty Line (Family of 3)	24,860	0.00
	Income	0 Points ≥ 49,720 (200% x FPL)				
	6	10 Points > 12%		Data Required	C 400/	
Unemployment	-	6.67 Points > 10% But ≤ 12% 3.33 Points > 8% But ≤ 10%	2023	Unemployment Rate	6.40%	0.00
	Onemployment Kate	0 Points ≤ 8%				
State and Federal		20 Points > 30%		Data Required		6.67
		13.33 Points > 20% But ≤ 30% 6.67 Points > 15% But ≤ 20% 0 Points ≤ 15%		State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960)	854,547	
	7 Reliance on State and Federal Aid		2022	Total Revenues (All Funds Except Capital Projects)	6,353,204	
				Calculation		
				State and Federal Revenues ÷ Total Revenues	13.45%	
				State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960)	803,998	
			2023	Total Revenues (All Funds Except Capital Projects)	4,587,911	
				Calculation	47 520/	
				State and Federal Revenues ÷ Total Revenues State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960)	17.52% 1,142,754	
				Total Revenues (All Funds Except Capital Projects)	5,930,551	
			2024	Calculation	3,330,331	
				State and Federal Revenues ÷ Total Revenues	19.27%	
				Calculation (Average)		
				3 Year Average (State and Federal Revenues ÷ Total Revenues)	16.75%	
					Total1:	16.7

¹Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Total Revenues = Revenues (Not Including Other Sources)

Point Range (Out of 100 total pts)

Significant Environmental Stress Moderate Environmental Stress 40 - 49.9 Susceptible Environmental Stress 30 - 39.9 0 - 29.9 No Designation