

## **Goals for 2025 Budget**

Provide residents quality services.

Treat employees and elected officials fairly.

\*Stay within the tax cap.

Have no increase in sewer EDU costs.

*\*If financially in the best interests of the Town and its residents.*

## Calendar for 2025 Budget

July 10, 2024	Proposed Goals and Calendar Presented to Board. Introduce Local Law to Exceed Tax Cap & Schedule Public Hearing in August
July 19, 2024	Budget Estimate Forms to Departments: Highway, Justice, Clerk, Code Enforcement, Assessor, Dog Control
August 14, 2024	Public Hearing on Local Law to Exceed Tax Cap Budgets Presented to Board: Fire Districts #1, #2, #3, #4, Sewer, DA-Highway-Town wide, DB-Highway-Outside Village
August 16, 2024	Department Budget Requests Due to Supervisor's Office
September 11, 2024	Budgets Presented to Board A – General Fund Townwide, B – General Fund Outside Village
September 29, 2024	Budget Officer Must File Tentative Budget with Town Clerk
October 2, 2024	Review of Tentative Budget and Preparation of Preliminary Budget. If needed, pass Law to Exceed Tax Cap & do SEQRA
November 6, 2024	Public Hearing for Budget and Adoption of Final Budget <i>(Fire Contracts, EMS Contract &amp; Sewer Rates)</i>
<i>November 13, 2024</i>	<i>Back Up Date for Special Board Meeting Should Final Budget <b><u>Not</u></b> Be Adopted November 6, 2024</i>

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## Town Law Budget Dates:

<b>No Later Than</b> September 30	Budget Officer Must Prepare Exemption Impact Report and File Tentative Budget with Town Clerk
<b>No Later Than</b> October 5	Town Clerk Must Present Tentative Budget to the Board
<b>No Later Than</b> 1 <sup>st</sup> Thursday Following Election Day in November	Public Hearing for Preliminary Budget <i>(Public Hearing Notice Must Publish 5 days prior to hearing must have time, place, purpose, salaries of elected officials &amp; that copies are available)</i>
<b>No Later Than</b> November 7	Fire Districts Must File Budget with Town Clerk <i>(Ouaquaga)</i>
<b>No Later Than</b> November 20	Final Budget Must Be Adopted