

TOWN OF WINDSOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 1,134,212.02	305,878.00	200,000.00	628,334.02
B GENERAL OUTSIDE VILLAGE	\$ 151,109.00	76,400.00	46,000.00	28,709.00
DA HIGHWAY - TOWNWIDE	\$ 18,461.00	5,000.00	0.00	13,461.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 2,819,934.00	1,654,334.00	668,515.02	497,084.98
H7- HWY GARAGE PROJECT	\$ 6,945,309.00	150,000.00	6,795,309.00	0.00
TOTAL TOWN	<u>11,069,025.02</u>	<u>2,191,612.00</u>	<u>7,709,824.02</u>	<u>1,167,589.00</u>
SPECIAL DISTRICTS				
SF1 FIRE DISTRICT #1	\$ 25,368.00	4,850.00	253.00	20,265.00
SF2 FIRE DISTRICT #2	\$ 137,609.26	8,346.26	0.00	129,263.00
SF3 FIRE DISTRICT #3	\$ 137,509.00	11,816.00	0.00	125,693.00
SF4 FIRE DISTRICT #4	\$ 10,218.00	0.00	0.00	10,218.00
SS3 WEST WINDSOR SEWER	\$ 305,622.00	289,692.00	15,930.00	0.00
TOTAL SPECIAL DISTRICTS	<u>616,326.26</u>	<u>314,704.26</u>	<u>16,183.00</u>	<u>285,439.00</u>
GRANDTOTAL	<u>\$ 11,685,351.28</u>	<u>2,506,316.26</u>	<u>7,726,007.02</u>	<u>1,453,028.00</u>

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	21,640.00	22,398.00	23,518.00
A1010.4	CONTRACTUAL	0.00	36.00	50.00
TOTAL TOWN BOARD		21,640.00	22,434.00	23,568.00
JUSTICES				
A1110.1	PERSONAL SERVICES	51,388.00	53,187.00	48,563.00
A1110.11	CLERKS	49,835.05	51,741.00	49,000.00
A1110.4	CONTRACTUAL	6,178.53	20,989.00	12,500.00
TOTAL JUSTICES		107,401.58	125,917.00	110,063.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	15,620.00	16,652.00	17,484.60
A1220.11	SECRETARY/BOOKKEEPER	44,588.94	45,760.00	52,624.00
A1220.4	CONTRACTUAL	5,085.85	7,000.00	7,000.00
TOTAL SUPERVISOR		65,294.79	69,412.00	77,108.60
ASSESSORS				
A1355.1	PERSONAL SERVICES	40,485.50	38,428.00	39,772.98
A1355.4	CONTRACTUAL	2,634.20	2,500.00	2,500.00
TOTAL ASSESSORS		43,119.70	40,928.00	42,272.98
BOARD OF REVIEW				
A1357.4	CONTRACTUAL	600.00	900.00	900.00
TOTAL BOARD OF REVIEW		600.00	900.00	900.00
TOWN CLK/TAX COLL				
A1410.1	PERSONAL SERVICES	33,992.00	35,025.00	41,329.50
A1410.11	DEPUTY TOWN CLERK	12,471.05	12,985.00	13,377.00
A1410.4	CONTRACTUAL	9,595.64	9,000.00	9,000.00
TOTAL TOWN CLK/TAX COLL		56,058.69	57,010.00	63,706.50

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
ATTORNEY					
A1420.4	CONTRACTUAL	38,849.91	39,994.00	42,000.00	42,000.00
A1420.41	CONTRACTUAL EXTRAS	12,192.00	10,000.00	15,000.00	15,000.00
TOTAL ATTORNEY		51,041.91	49,994.00	57,000.00	57,000.00
ENGINEER					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1440.4	CONTRACTUAL	35,459.70	3,000.00	3,000.00	3,000.00
A1440.41	REIMBURSEMENT OF BID SPECS	0.00	0.00	0.00	0.00
TOTAL ENGINEER		35,459.70	3,000.00	3,000.00	3,000.00
ELECTIONS					
A1450.4	CONTRACTUAL	18,870.00	19,000.00	19,000.00	19,000.00
TOTAL ELECTIONS		18,870.00	19,000.00	19,000.00	19,000.00
COURIER SERVICES					
A1610.4	COURIER SERVICES	4,094.88	4,400.00	4,800.00	4,800.00
TOTAL COURIER SERVICES		4,094.88	4,400.00	4,800.00	4,800.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	7,567.00	8,060.00	8,463.00	8,463.00
A1620.4	CONTRACTUAL	25,524.71	60,715.22	8,836.00	8,836.00
A1620.41	ELECTRIC	4,644.06	3,800.00	5,000.00	5,000.00
A1620.42	FUEL OIL	8,047.22	10,000.00	8,800.00	8,800.00
A1620.43	TELEPHONE	5,916.66	5,682.00	5,800.00	5,800.00
A1620.44	ADVERTISING	1,872.68	1,500.00	1,200.00	1,200.00
TOTAL BUILDINGS		53,572.33	89,757.22	38,099.00	38,099.00
CENTRAL DATA PROCESSING					
A1680.4	INFORMATION TECHNOLOGY	11,016.04	4,800.00	5,200.00	5,200.00
TOTAL CENTRAL DATA PROCESSING		11,016.04	4,800.00	5,200.00	5,200.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSUR.	64,240.44	66,500.00	85,000.00
A1920.4	MUNICIPAL ASSOC DUES	2,404.00	2,000.00	2,200.00
A1930.4	JUDGEMENT & CLAIMS	130.97	131.00	131.00
A1989.4	GRANT WRITING SERVICES	0.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	0.00	10,000.00
TOTAL SPECIAL ITEMS		66,775.41	68,631.00	97,331.00
TOTAL GENERAL GOVERNMENT SUPPORT		534,945.03	556,183.22	542,049.08
PUBLIC SAFETY				
TRAFFIC CONTROL				
A3310.4	CONTRACTUAL	5,953.48	10,000.00	53,000.00
TOTAL TRAFFIC CONTROL		5,953.48	10,000.00	53,000.00
CONTROL OF DOGS				
A3510.1	PERSONAL SERVICES	16,128.00	16,535.00	17,693.52
A3510.2	DOG SHELTER	9,202.91	9,500.00	9,500.00
A3510.21	EQUIPMENT	0.00	0.00	0.00
A3510.22	DOG VAN	0.00	0.00	3,000.00
A3510.4	CONTRACTUAL	1,717.34	3,020.00	2,000.00
TOTAL CONTROL OF DOGS		27,048.25	29,055.00	32,193.52
TOTAL PUBLIC SAFETY		33,001.73	39,055.00	85,193.52
PUBLIC HEALTH				
VITAL STATISTICS				
A4020.1	PERSONAL SERVICES	1,790.00	1,853.00	2,186.54
TOTAL VITAL STATISTICS		1,790.00	1,853.00	2,186.54
AMBULANCE				
A4540.4	Ambulance	0.00	8,500.00	8,500.00
A4540.4A	Ambulance CONTRACTUAL	15,725.00	0.00	0.00
TOTAL AMBULANCE		15,725.00	8,500.00	8,500.00
TOTAL PUBLIC HEALTH		17,515.00	10,353.00	10,686.54

**TOWN OF WINDSOR
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FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
TRANSPORTATION				
SUP'T OF HIGHWAYS				
A5010.1	PERSONAL SERVICES	60,564.00	62,684.00	67,071.88
	TOTAL SUP'T OF HIGHWAYS	60,564.00	62,684.00	67,071.88
GARAGE				
A5132.1	PERSONAL SERVICES	16,768.41	16,365.00	17,511.00
A5132.2	EQUIPMENT	27,423.11	30,000.00	56,000.00
A5132.4	CONTRACTUAL	225,316.31	52,000.00	52,000.00
	TOTAL GARAGE	269,507.83	98,365.00	125,511.00
STREET LIGHTING				
A5182.4	CONTRACTUAL	2,406.54	3,000.00	3,000.00
	TOTAL STREET LIGHTING	2,406.54	3,000.00	3,000.00
	TOTAL TRANSPORTATION	332,478.37	164,049.00	195,582.88
ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES				
A6510.4	CONTRACTUAL	0.00	100.00	100.00
	TOTAL VETERANS SERVICES	0.00	100.00	100.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	100.00	100.00
CULTURE AND RECREATION				
BAND CONCERTS				
A7270.4	CONTRACTUAL	100.00	100.00	100.00
	TOTAL BAND CONCERTS	100.00	100.00	100.00
HISTORIAN				
A7510.4	CONTRACTUAL	7,474.12	2,242.00	400.00
	TOTAL HISTORIAN	7,474.12	2,242.00	400.00

**TOWN OF WINDSOR
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FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
CELEBRATIONS				
A7550.4	CONTRACTUAL	250.00	600.00	600.00
A7550.41	FESTIVALS	500.00	500.00	500.00
TOTAL CELEBRATIONS		750.00	1,100.00	1,100.00
OTHER CULTURAL ACTIVITIES				
A7989.4	CONTRACTUAL	200.00	200.00	200.00
TOTAL OTHER CULTURAL ACTIVITIES		200.00	200.00	200.00
TOTAL CULTURE AND RECREATION		8,524.12	3,642.00	1,800.00
HOME AND COMMUNITY SERVICES				
COMMUNITY CLEAN				
A8510.0	CLEAN UP DAY	4,719.35	5,000.00	4,000.00
TOTAL COMMUNITY CLEAN		4,719.35	5,000.00	4,000.00
PROPERTY ACQUISITION				
A8660.0	PROPERTY ACQUISITION	0.00	0.00	0.00
A8660.2	PROPERTY ACQUISITION	0.00	0.00	0.00
TOTAL PROPERTY ACQUISITION		0.00	0.00	0.00
CEMETERIES				
A8810.1	PERSONAL SERVICES	0.00	0.00	0.00
A8810.4	CONTRACTUAL	13,549.00	14,000.00	14,000.00
TOTAL CEMETERIES		13,549.00	14,000.00	14,000.00
TOTAL HOME AND COMMUNITY SERVICES		18,268.35	19,000.00	18,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	20,524.81	43,945.00	45,000.00
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	30,464.18	30,000.00	34,000.00
A9040.8	EMPLOYEE BENEFITS - WORKMAN'S COMP	28,977.00	32,100.00	33,000.00
A9060.8	EMPLOYEE BENEFITS - MEDICAL	55,391.30	72,000.00	75,600.00
TOTAL EMPLOYEE BENEFITS		135,357.29	178,045.00	187,600.00

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FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL EMPLOYEE BENEFITS	135,357.29	178,045.00	187,600.00	187,600.00
DEBT SERVICE				
INSTALLMENT BOND PRINCIPAL				
A9720.6	0.00	0.00	0.00	0.00
A9720.7	0.00	0.00	93,200.00	93,200.00
TOTAL INSTALLMENT BOND PRINCIPAL				
	0.00	0.00	93,200.00	93,200.00
TOTAL DEBT SERVICE				
	0.00	0.00	93,200.00	93,200.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	181,154.32	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS				
	181,154.32	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS				
	181,154.32	0.00	0.00	0.00
TOTAL APPROPRIATIONS				
	1,261,244.21	970,427.22	1,134,212.02	1,134,212.02

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	552,547.17	562,022.00	628,334.02	628,334.02
	552,547.17	562,022.00	628,334.02	628,334.02
REAL PROPERTY TAX ITEMS				
A1080	20,263.29	19,263.00	19,263.00	19,263.00
A1090	10,479.47	10,479.00	10,479.00	10,479.00
	30,742.76	29,742.00	29,742.00	29,742.00
A1120	0.00	0.00	0.00	0.00
DEPARTMENTAL INCOME				
A1255	2,937.61	1,500.00	1,600.00	1,600.00
A2089	917.34	100.00	100.00	100.00
A2192	0.00	0.00	0.00	0.00
	3,854.95	1,600.00	1,700.00	1,700.00
USE OF MONEY AND PROPERTY				
A2401	1,852.28	2,000.00	75,000.00	75,000.00
A2410	0.00	0.00	0.00	0.00
A2450	185.31	0.00	0.00	0.00
A2460	0.00	0.00	0.00	0.00
	2,037.59	2,000.00	75,000.00	75,000.00
LICENSES AND PERMITS				
A2501	0.00	0.00	0.00	0.00
A2544	13,002.50	12,000.00	12,000.00	12,000.00
A2545	473.60	100.00	100.00	100.00
	13,476.10	12,100.00	12,100.00	12,100.00
FINES AND FORFEITURES				
A2610	124,296.00	75,000.00	100,000.00	100,000.00
	124,296.00	75,000.00	100,000.00	100,000.00
SALE OF PROPERTY & COMPENSATION				
A2650	637.50	0.00	0.00	0.00
A2655	0.00	0.00	0.00	0.00
A2660	1,700.00	0.00	0.00	0.00
A2680	466,076.96	0.00	0.00	0.00
	468,414.46	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 11/30/2023	Recommended Budget 2024	Adopted Budget 2024
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEARS' EXPENDITURE	342.00	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00
A2770	MISCELLANEOUS/STUMPAGE TAX	0.00	0.00	0.00
A2771	DOG ENUMERATION	380.00	0.00	0.00
A2772	CLEAN UP DAY REVENUE	833.00	0.00	500.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,555.00	0.00	500.00
STATE AID				
A3001	PER CAPITA	46,045.00	36,836.00	36,836.00
A3005	MORTGAGE TAX	86,571.35	49,000.00	50,000.00
A3021	STATE AID: JCAP GRANT	0.00	0.00	0.00
A3060	STATE AID: RECORDS MANAGEMENT	0.00	0.00	0.00
A3089	Star Reimbursement	0.00	7,989.00	0.00
	TOTAL STATE AID	132,616.35	93,825.00	86,836.00
FEDERAL AID				
A4089	Other Aid from ARPA	208,286.63	28,034.22	0.00
	TOTAL FEDERAL AID	208,286.63	28,034.22	0.00
934,212.02				
TOTAL ESTIMATED REVENUES		1,537,827.01	804,323.22	934,212.02
APPROPRIATED FUND BALANCE		-276,582.80	166,104.00	200,000.00
TOTAL REVENUES & OTHER SOURCES		1,261,244.21	970,427.22	1,134,212.02

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-B	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
ATTORNEY				
B1420.41	CONTRACTUAL EXTRAS	0.00	0.00	5,000.00
				5,000.00
	TOTAL ATTORNEY	0.00	0.00	5,000.00
SPECIAL ITEMS				
B1930.4	Judgement & Claims	12.50	100.00	100.00
B1990.4	CONTINGENT ACCOUNT	0.00	3,000.00	3,000.00
	TOTAL SPECIAL ITEMS	12.50	3,100.00	3,100.00
	TOTAL GENERAL GOVERNMENT SUPPORT	12.50	3,100.00	8,100.00
TRANSPORTATION				
B5130.2	VEHICLE	0.00	0.00	47,000.00
	TOTAL TRANSPORTATION	0.00	0.00	47,000.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PROGRAMS FOR THE AGING				
B6772.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00
	TOTAL PROGRAMS FOR THE AGING	1,000.00	1,000.00	1,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,000.00	1,000.00	1,000.00
CULTURE AND RECREATION				
PARKS				
B7140.4	CONTRACTUAL	5,000.00	5,000.00	5,000.00
	TOTAL PARKS	5,000.00	5,000.00	5,000.00
YOUTH PROGRAMS				
B7310.1	PERSONAL SERVICES	0.00	0.00	0.00
B7310.4	CONTRACTUAL	23,100.00	23,100.00	23,100.00
	TOTAL YOUTH PROGRAMS	23,100.00	23,100.00	23,100.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-B	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL CULTURE AND RECREATION	28,100.00	28,100.00	28,100.00	28,100.00
HOME AND COMMUNITY SERVICES				
ZONING				
B8010.1 PERSONAL SERVICES	39,070.73	46,677.00	48,900.00	48,900.00
B8010.4 CONTRACTUAL	3,896.45	10,000.00	4,000.00	4,000.00
B8010.41 ZONING BOARD OF APPEALS	1,650.00	1,650.00	1,650.00	1,650.00
TOTAL ZONING	44,617.18	58,327.00	54,550.00	54,550.00
PLANNING				
B8020.4 PLANNING BOARD	835.00	2,760.00	3,000.00	3,000.00
TOTAL PLANNING	835.00	2,760.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES	45,452.18	61,087.00	57,550.00	57,550.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
B9010.8 STATE RETIREMENT	3,752.62	9,196.00	5,000.00	5,000.00
B9030.8 SOCIAL SECURITY	2,988.91	3,909.00	3,500.00	3,500.00
B9040.8 EMPLOYEE BENEFITS-WORKMAN'S COMP	859.00	859.00	859.00	859.00
B9060.8 MEDICAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	7,600.53	13,964.00	9,359.00	9,359.00
TOTAL EMPLOYEE BENEFITS	7,600.53	13,964.00	9,359.00	9,359.00
DEBT SERVICE				
PRINCIPAL				
B9720.6 PRINCIPAL	0.00	0.00	0.00	0.00
B9720.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	82,165.21	107,251.00	151,109.00	151,109.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-B	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
B1001	48,230.84	48,231.00	28,709.00	28,709.00
	48,230.84	48,231.00	28,709.00	28,709.00
NON-PROPERTY TAX ITEMS				
B1120	45,000.00	46,370.00	40,000.00	40,000.00
B1170	7,149.69	6,500.00	6,500.00	6,500.00
	52,149.69	52,870.00	46,500.00	46,500.00
DEPARTMENTAL INCOME				
B2110	6,262.00	5,000.00	5,000.00	5,000.00
	6,262.00	5,000.00	5,000.00	5,000.00
USE OF MONEY AND PROPERTY				
B2401	187.82	250.00	4,000.00	4,000.00
	187.82	250.00	4,000.00	4,000.00
LICENSES AND PERMITS				
B2545	50.00	0.00	0.00	0.00
B2546	1,100.00	900.00	900.00	900.00
B2547	0.00	0.00	0.00	0.00
	1,150.00	900.00	900.00	900.00
SALE OF PROPERTY & COMPENSATION				
B2665	0.00	0.00	20,000.00	20,000.00
	0.00	0.00	20,000.00	20,000.00
MISCELLANEOUS LOCAL SOURCES				
B2701	375.00	0.00	0.00	0.00
B2770	0.00	0.00	0.00	0.00
	375.00	0.00	0.00	0.00
B3820	0.00	0.00	0.00	0.00
				105,109.00
TOTAL ESTIMATED REVENUES	108,355.35	107,251.00	105,109.00	105,109.00

APPROPRIATED FUND BALANCE

-26,190.14 0.00 46,000.00 46,000.00

TOTAL REVENUES & OTHER SOURCES

82,165.21 107,251.00 151,109.00 151,109.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-DA

		Expenditures /Revenues 2022	Modified Budget 06/30/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DA1930.4	JUDGEMENTS & CLAIMS	128.90	130.00	130.00	130.00
DA1930.5	BANK SERVICE FEES	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		128.90	130.00	130.00	130.00
TOTAL GENERAL GOVERNMENT SUPPORT		128.90	130.00	130.00	130.00
TRANSPORTATION					
BRIDGES					
DA5120.4	CONTRACTUAL	525.00	25,579.00	18,331.00	18,331.00
TOTAL BRIDGES		525.00	25,579.00	18,331.00	18,331.00
TOTAL TRANSPORTATION		525.00	25,579.00	18,331.00	18,331.00
DEBT SERVICE					
INSTALLMENT BOND					
DA9720.6	PRINCIPAL	11,666.67	11,667.00	0.00	0.00
DA9720.7	INTEREST	1,633.33	1,167.00	0.00	0.00
TOTAL INSTALLMENT BOND		13,300.00	12,834.00	0.00	0.00
BOND ANTICIPATION NOTE					
DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		13,300.00	12,834.00	0.00	0.00
TOTAL APPROPRIATIONS		13,953.90	38,543.00	18,461.00	18,461.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-DA	Expenditures /Revenues 2022	Modified Budget 06/30/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	13,460.94	13,461.00	13,461.00	13,461.00
	13,460.94	13,461.00	13,461.00	13,461.00
REAL PROPERTY TAX ITEMS				
DA1080	405.23	300.00	0.00	0.00
	405.23	300.00	0.00	0.00
NON-PROPERTY TAX ITEMS				
DA1120	25,000.00	24,682.00	0.00	0.00
	25,000.00	24,682.00	0.00	0.00
USE OF MONEY AND PROPERTY				
DA2401	160.68	100.00	5,000.00	5,000.00
	160.68	100.00	5,000.00	5,000.00
DA5031	0.00	0.00	0.00	0.00
				18,461.00
TOTAL ESTIMATED REVENUES	39,026.85	38,543.00	18,461.00	18,461.00
APPROPRIATED FUND BALANCE	-25,072.95	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	13,953.90	38,543.00	18,461.00	18,461.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-DB	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
INFORMATION TECHNOLOGY				
DB1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00
TOTAL INFORMATION TECHNOLOGY		0.00	0.00	0.00
SPECIAL ITEMS				
DB1930.4	JUDGEMENTS & CLAIMS	3.20	50.00	50.00
TOTAL SPECIAL ITEMS		3.20	50.00	50.00
TOTAL GENERAL GOVERNMENT SUPPORT		3.20	50.00	50.00
TRANSPORTATION				
GENERAL REPAIRS				
DB5110.1	PERSONAL SERVICES	215,014.39	270,204.00	292,924.40
DB5110.4	CONTRACTUAL	248,660.80	327,750.00	330,000.00
DB5110.41	EMERGENCY DISASTER ASSIST.	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		463,675.19	597,954.00	622,924.40
IMPROVEMENTS:CHIP'S				
DB5112.4	CAPITAL - CONTRACT	619,346.57	250,000.00	250,000.00
TOTAL IMPROVEMENTS:CHIP'S		619,346.57	250,000.00	250,000.00
MACHINERY				
DB5130.2	EQUIPMENT	610,440.08	372,542.79	918,104.00
DB5130.3	UNIFORMS	4,820.93	6,000.00	6,000.00
DB5130.4	CONTRACTUAL	113,979.24	180,000.00	160,000.00
TOTAL MACHINERY		729,240.25	558,542.79	1,084,104.00
SNOW REMOVAL				
DB5142.1	PERSONAL SERVICES	217,685.68	261,508.00	251,939.60
DB5142.11	TEMPORARY SEASONAL PT HELP	13,798.35	25,000.00	18,000.00
DB5142.4	CONTRACTUAL	158,827.91	160,000.00	160,000.00
TOTAL SNOW REMOVAL		390,311.94	446,508.00	429,939.60

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-DB	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL TRANSPORTATION	2,202,573.95	1,853,004.79	2,386,968.00	2,386,968.00
HOME AND COMMUNITY SERVICES				
EMERGENCY DISASTER WORK				
DB8760.4 EMERGENCY DISASTER WORK	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK	0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DB9010.8 STATE RETIREMENT	54,813.89	98,251.00	80,000.00	80,000.00
DB9030.8 SOCIAL SECURITY	32,792.10	41,757.00	44,000.00	44,000.00
DB9040.8 EMPLOYEE BENEFITS-WORKMAN'S COMP.	66,402.00	75,900.00	75,900.00	75,900.00
DB9050.8 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DB9060.8 MEDICAL INSURANCE	204,535.30	262,703.00	233,016.00	233,016.00
TOTAL EMPLOYEE BENEFITS	358,543.29	478,611.00	432,916.00	432,916.00
TOTAL EMPLOYEE BENEFITS	358,543.29	478,611.00	432,916.00	432,916.00
DEBT SERVICE				
INSTALLMENT BONDS				
DB9720.6 PRINCIPAL	0.00	0.00	0.00	0.00
DB9720.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT BONDS	0.00	0.00	0.00	0.00
BAN				
DB9730.6 PRINCIPAL	0.00	0.00	0.00	0.00
DB9730.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL BAN	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-DB	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
DB9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	1,500,000.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	1,500,000.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	1,500,000.00	0.00	0.00
TOTAL APPROPRIATIONS	2,561,120.44	3,831,665.79	2,819,934.00	2,819,934.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-DB	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DB1001	497,328.04	507,328.00	497,084.98	497,084.98
	497,328.04	507,328.00	497,084.98	497,084.98
REAL PROPERTY TAX ITEMS				
DB1080	16,371.15	23,539.00	15,000.00	15,000.00
	16,371.15	23,539.00	15,000.00	15,000.00
NON-PROPERTY TAX ITEMS				
DB1120	1,541,804.16	1,200,000.00	1,300,000.00	1,300,000.00
	1,541,804.16	1,200,000.00	1,300,000.00	1,300,000.00
DEPARTMENTAL INCOME				
DB2111	1,000.00	400.00	400.00	400.00
	1,000.00	400.00	400.00	400.00
DB2301	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY				
DB2401	2,565.99	2,500.00	60,000.00	60,000.00
DB2460	26,112.00	26,634.00	26,634.00	26,634.00
	28,677.99	29,134.00	86,634.00	86,634.00
SALE OF PROPERTY & COMPENSATIO				
DB2650	1,535.80	1,068.00	300.00	300.00
DB2665	1,431.50	0.00	0.00	0.00
DB2680	1,233,060.50	0.00	0.00	0.00
	1,236,027.80	1,068.00	300.00	300.00
DB2701	0.00	0.00	0.00	0.00
DB2770	0.00	0.00	0.00	0.00
INTERFUND REVENUES				
DB2801	3,035.11	2,000.00	2,000.00	2,000.00
	3,035.11	2,000.00	2,000.00	2,000.00
STATE AID				
DB3501	513,643.66	250,000.00	250,000.00	250,000.00
DB3960	0.00	0.00	0.00	0.00
	513,643.66	250,000.00	250,000.00	250,000.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-DB		Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
DB4960	FED EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
DB5031	interfund transfer	0.00	0.00	0.00	0.00
					2,151,418.98
TOTAL ESTIMATED REVENUES		<u>3,837,887.91</u>	<u>2,013,469.00</u>	<u>2,151,418.98</u>	<u>2,151,418.98</u>
APPROPRIATED FUND BALANCE		<u>-1,276,767.47</u>	<u>1,818,196.79</u>	<u>668,515.02</u>	<u>668,515.02</u>
TOTAL REVENUES & OTHER SOURCES		<u>2,561,120.44</u>	<u>3,831,665.79</u>	<u>2,819,934.00</u>	<u>2,819,934.00</u>

**TOWN OF WINDSOR
FISCAL BUDGET HWY GARAGE PROJECT
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-H7-		Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL ADVISOR FEES					
H7-1380.2	FISCAL ADVISOR FEES	0.00	0.00	11,285.00	11,285.00
	TOTAL FISCAL ADVISOR FEES	0.00	0.00	11,285.00	11,285.00
ATTORNEY					
H7-1420.41	CONTRACTUAL EXTRAS	0.00	0.00	12,725.00	12,725.00
	TOTAL ATTORNEY	0.00	0.00	12,725.00	12,725.00
ENGINEERING FEES, CAPITAL					
H7-1440.2	ENGINEERING FEES, CAPITAL	0.00	0.00	86,800.00	86,800.00
	TOTAL ENGINEERING FEES, CAPITAL	0.00	0.00	86,800.00	86,800.00
BUILDINGS, CAPITAL OUTLAY					
H7-1620.2	BUILDINGS, CAPITAL OUTLAY	0.00	0.00	6,339,999.00	6,339,999.00
	TOTAL BUILDINGS, CAPITAL OUTLAY	0.00	0.00	6,339,999.00	6,339,999.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	6,450,809.00	6,450,809.00
TRANSPORTATION					
EQUIPMENT & MACHINERY, CAPITAL					
H7-5130.2	EQUIPMENT & MACHINERY, CAPITAL	0.00	0.00	494,500.00	494,500.00
	TOTAL EQUIPMENT & MACHINERY, CAPITAL	0.00	0.00	494,500.00	494,500.00
	TOTAL TRANSPORTATION	0.00	0.00	494,500.00	494,500.00
	TOTAL APPROPRIATIONS	0.00	0.00	6,945,309.00	6,945,309.00

**TOWN OF WINDSOR
FISCAL BUDGET HWY GARAGE PROJECT
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-H7-	Expenditures /Revenues 2022	Modified Budget 07/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
USE OF MONEY AND PROPERTY				
H7-2401	0.00	0.00	50,000.00	50,000.00
	0.00	0.00	50,000.00	50,000.00
SALE OF PROPERTY & COMPENSATIO				
H7-2680	0.00	0.00	100,000.00	100,000.00
	0.00	0.00	100,000.00	100,000.00
H7-2710	0.00	0.00	0.00	0.00
H7-5031	0.00	0.00	0.00	0.00
				150,000.00
TOTAL ESTIMATED REVENUES	0.00	0.00	150,000.00	150,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	6,795,309.00	6,795,309.00
TOTAL REVENUES & OTHER SOURCES	0.00	0.00	6,945,309.00	6,945,309.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SF1	Expenditures /Revenues 2022	Modified Budget 03/31/2022	Recommended Budget 2024	Adopted Budget 2024	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF1-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	26.81	100.00	0.00	0.00
TOTAL SPECIAL ITEMS		26.81	100.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		26.81	100.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.4	CONTRACTUAL	25,075.00	25,075.00	25,368.00	25,368.00
TOTAL FIRE PROTECTION		25,075.00	25,075.00	25,368.00	25,368.00
TOTAL PUBLIC SAFETY		25,075.00	25,075.00	25,368.00	25,368.00
TOTAL APPROPRIATIONS		25,101.81	25,175.00	25,368.00	25,368.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-SF1	Expenditures /Revenues 2022	Modified Budget 03/31/2022	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	19,575.02	19,575.00	20,265.00	20,265.00
	19,575.02	19,575.00	20,265.00	20,265.00
REAL PROPERTY TAX ITEMS				
SF1-1080	0.00	0.00	0.00	0.00
SF1-1089	5,050.00	5,000.00	4,850.00	4,850.00
	5,050.00	5,000.00	4,850.00	4,850.00
SF1-2401	0.00	0.00	0.00	0.00
				25,115.00
TOTAL ESTIMATED REVENUES	24,625.02	24,575.00	25,115.00	25,115.00
APPROPRIATED FUND BALANCE	476.79	600.00	253.00	253.00
TOTAL REVENUES & OTHER SOURCES	25,101.81	25,175.00	25,368.00	25,368.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SF2	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF2-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	18.09	100.00	100.00
TOTAL SPECIAL ITEMS		18.09	100.00	100.00
TOTAL GENERAL GOVERNMENT SUPPORT		18.09	100.00	100.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4	CONTRACTUAL	134,813.00	134,813.00	137,509.26
TOTAL FIRE PROTECTION		134,813.00	134,813.00	137,509.26
TOTAL PUBLIC SAFETY		134,813.00	134,813.00	137,509.26
TOTAL APPROPRIATIONS		134,831.09	134,913.00	137,609.26

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-SF2	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	125,728.16	126,728.00	129,263.00	129,263.00
	125,728.16	126,728.00	129,263.00	129,263.00
REAL PROPERTY TAX ITEMS				
SF2-1080	5,295.41	0.00	8,346.26	8,346.26
SF2-1089	0.00	5,000.00	0.00	0.00
	5,295.41	5,000.00	8,346.26	8,346.26
SF2-2401	0.00	0.00	0.00	0.00
				137,609.26
TOTAL ESTIMATED REVENUES	131,023.57	131,728.00	137,609.26	137,609.26
APPROPRIATED FUND BALANCE	3,807.52	3,185.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	134,831.09	134,913.00	137,609.26	137,609.26

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SF3	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF3-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	50.94	100.00	0.00	0.00
TOTAL SPECIAL ITEMS		50.94	100.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		50.94	100.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
SF3-3410.4	CONTRACTUAL	134,813.00	134,813.00	137,509.00	137,509.00
TOTAL FIRE PROTECTION		134,813.00	134,813.00	137,509.00	137,509.00
TOTAL PUBLIC SAFETY		134,813.00	134,813.00	137,509.00	137,509.00
TOTAL APPROPRIATIONS		134,863.94	134,913.00	137,509.00	137,509.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-SF3	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	122,228.09	123,228.00	125,693.00	125,693.00
	122,228.09	123,228.00	125,693.00	125,693.00
REAL PROPERTY TAX ITEMS				
SF3-1080	6,671.44	0.00	11,816.00	11,816.00
SF3-1089	0.00	6,000.00	0.00	0.00
	6,671.44	6,000.00	11,816.00	11,816.00
SF3-2401	0.00	0.00	0.00	0.00
				137,509.00
TOTAL ESTIMATED REVENUES	128,899.53	129,228.00	137,509.00	137,509.00
APPROPRIATED FUND BALANCE	5,964.41	5,685.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	134,863.94	134,913.00	137,509.00	137,509.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SF4	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF4-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	1,000.00	100.00
	TOTAL SPECIAL ITEMS	0.00	1,000.00	100.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	1,000.00	100.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF4-3410.4	CONTRACTUAL	9,018.00	9,018.00	10,118.00
	TOTAL FIRE PROTECTION	9,018.00	9,018.00	10,118.00
	TOTAL PUBLIC SAFETY	9,018.00	9,018.00	10,118.00
	TOTAL APPROPRIATIONS	9,018.00	10,018.00	10,218.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-SF4	Expenditures /Revenues 2022	Modified Budget 02/28/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF4-1001	REAL PROPERTY TAXES	9,018.02	10,018.00	10,218.00
	TOTAL REAL PROPERTY TAXES	9,018.02	10,018.00	10,218.00
SF4-2401	INTEREST & EARNINGS	0.00	0.00	0.00
				10,218.00
TOTAL ESTIMATED REVENUES	9,018.02	10,018.00	10,218.00	10,218.00
APPROPRIATED FUND BALANCE	-0.02	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	9,018.00	10,018.00	10,218.00	10,218.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SS3	Expenditures /Revenues 2022	Modified Budget 06/30/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
AUDIT SERVICES				
SS3-1320.4	AUDIT SERVICES	0.00	0.00	0.00
	TOTAL AUDIT SERVICES	0.00	0.00	0.00
INFORMATION TECHNOLOGY				
SS3-1680.4	INFORMATION TECHNOLOGY	0.00	0.00	0.00
	TOTAL INFORMATION TECHNOLOGY	0.00	0.00	0.00
SPECIAL ITEMS				
SS3-1930.4	Judgement & Claims	0.00	609.00	609.00
	TOTAL SPECIAL ITEMS	0.00	609.00	609.00
CONTINGENT ACCOUNT				
SS3-1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00
	TOTAL CONTINGENT ACCOUNT	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	609.00	609.00
HOME AND COMMUNITY SERVICES				
SEWER DISTRICT #3				
SS3-8120.4	SEWAGE COLLECTION	300.00	4,060.00	2,000.00
	TOTAL SEWER DISTRICT #3	300.00	4,060.00	2,000.00
SEWER DISTRICT#3				
SS3-8130.1	PERSONAL SERVICE	25,925.00	26,000.00	28,000.00
SS3-8130.11	PER SERV-LAWN MOWING	580.00	0.00	0.00
SS3-8130.2	EQUIPMENT/REPAIRS	200,507.82	5,500.00	6,000.00
SS3-8130.4	CONTRACTUAL	13,798.59	16,368.00	16,000.00
SS3-8130.42	UTILITIES	21,715.48	21,646.00	22,646.00
SS3-8130.43	INSURANCE	5,600.05	6,000.00	7,200.00
SS3-8130.44	GROUNDS MAINTENANCE	2,320.00	3,500.00	3,500.00
SS3-8130.45	SNOW REMOVAL	0.00	0.00	0.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 1-SS3	Expenditures /Revenues 2022	Modified Budget 06/30/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL SEWER DISTRICT#3	270,446.94	79,014.00	83,346.00	83,346.00
EQUIPMENT				
SS3-8197.0 EQUIPMENT	0.00	3,100.00	2,870.00	2,870.00
SS3-8197.2 NYSERDA	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT	0.00	3,100.00	2,870.00	2,870.00
TOTAL HOME AND COMMUNITY SERVICES	270,746.94	86,174.00	88,216.00	88,216.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
SS3-9010.8 EMPLOYEE BENEFITS - STATE RETIREMENT	1,997.64	4,000.00	3,000.00	3,000.00
SS3-9030.8 EMPLOYEE BENEFITS-SOCIAL SECURITY	1,983.25	2,000.00	2,000.00	2,000.00
TOTAL EMPLOYEE BENEFITS	3,980.89	6,000.00	5,000.00	5,000.00
TOTAL EMPLOYEE BENEFITS	3,980.89	6,000.00	5,000.00	5,000.00
DEBT SERVICE				
SEWER DISTRICT #3				
SS3-9720.6 PRINCIPAL	204,853.00	208,325.00	211,797.00	211,797.00
TOTAL SEWER DISTRICT #3	204,853.00	208,325.00	211,797.00	211,797.00
TOTAL DEBT SERVICE	204,853.00	208,325.00	211,797.00	211,797.00
TOTAL APPROPRIATIONS	479,580.83	301,108.00	305,622.00	305,622.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2024**

(ADOPTED NOVEMBER 1, 2023)

Schedule 2-SS3	Expenditures /Revenues 2022	Modified Budget 06/30/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
DEPARTMENTAL INCOME				
SS3-2121	Sewer Rent Special Revenue	0.00	0.00	0.00
SS3-2122	SEWER CHARGES	284,799.86	275,422.00	284,692.00
	TOTAL DEPARTMENTAL INCOME	284,799.86	275,422.00	284,692.00
USE OF MONEY AND PROPERTY				
SS3-2401	INTEREST	128.45	160.00	5,000.00
	TOTAL USE OF MONEY AND PROPERTY	128.45	160.00	5,000.00
SS3-2665	SALE OF EQUIPMENT	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
SS3-2701	REFUND OF PRIOR YEAR'S EXPENDITURES	49.96	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	49.96	0.00	0.00
SS3-3089	OTHER AID FROM NYSERDA	0.00	0.00	0.00
INTERFUND TRANSFERS				
SS3-5031	INTERFUND TRANSFER	181,154.32	0.00	0.00
	TOTAL INTERFUND TRANSFERS	181,154.32	0.00	0.00
				289,692.00
	TOTAL ESTIMATED REVENUES	466,132.59	275,582.00	289,692.00
	APPROPRIATED FUND BALANCE	13,448.24	25,526.00	15,930.00
	TOTAL REVENUES & OTHER SOURCES	479,580.83	301,108.00	305,622.00

Town of Windsor
Schedule of Elected & Appointed
Officers & Employees
2024

Supervisor	\$ 17,484
Each of the 4 Town Councilmen	\$ 5,879 each (4)
Town Clerk/Tax Collector	\$ 41,329
Town Superintendent of Highways	\$ 67,071

Equalized Total Assessed Value 688,520,265

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	8,269	0.00
13100	CO - GENERALLY	RPTL 406(1)	4	710,663	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	15	1,564,808	0.23
13510	TOWN - CEMETERY LAND	RPTL 446	5	48,462	0.01
13660	VG - GENERALLY	RPTL 406(1)	7	1,301,536	0.19
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	36,154	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	60,161,983	8.74
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	61,986,329	9.00
25110	NONPROF CORP - RELIG(CONST PRK	RPTL 420-a	25	10,754,981	1.56
25120	NONPROF CORP - EDUC(CONST PF	RPTL 420-a	2	106,442	0.02
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	893,962	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	1,302,696	0.19
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	40,385	0.01
26060	AGRICULTURAL SOCIETY	RPTL 450	1	67,308	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 484(2)	3	736,923	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	185,577	0.03
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	9,515	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMM	RPTL 458-a	102	1,204,129	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	120	2,354,183	0.34
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,526,802	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	15	60,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	39,471	0.01
41400	CLERGY	RPTL 460	1	2,885	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	3,248,565	0.47
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	107,994	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	447,888	0.07

Equalized Total Assessed Value 688,520,265

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41803	PERSONS AGE 65 OR OVER	RPTL 467	34	1,060,256	0.15
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	48,077	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	37	2,760,623	0.40
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	28	707,890	0.10
Total Exemptions Exclusive of System Exemptions:				152,776,867	22.19
Total System Exemptions:				707,890	0.10
Totals:				153,484,758	22.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 92,019,098

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	810,577	0.88
13650	VG - GENERALLY	RPTL 406(1)	7	1,301,538	1.41
13800	SCHOOL DISTRICT	RPTL 408	2	37,739,615	41.01
18020	MUNICIPAL INDUSTRIAL DEV/AGENC	RPTL 412-a	1	485,750	0.53
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	7	4,042,115	4.39
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	117,692	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	187,308	0.20
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	40,385	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	26,923	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	163,212	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.28
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	264,804	0.29
41151	COLD WAR VETERANS (10%)	RPTL 458-b	3	12,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	122,963	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	78,269	0.09
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	128,365	0.14
Total Exemptions Exclusive of System Exemptions:				45,673,152	49.63
Total System Exemptions:				128,365	0.14
Totals:				45,801,517	49.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 596,501,167

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	8,269	0.00
13100	CO - GENERALLY	RPTL 406(1)	4	710,663	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	13	754,231	0.13
13510	TOWN - CEMETERY LAND	RPTL 446	5	48,462	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	36,154	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	22,422,367	3.76
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	61,500,579	10.31
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	6,712,865	1.13
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	106,442	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	776,269	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,115,368	0.19
26050	AGRICULTURAL SOCIETY	RPTL 450	1	67,308	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	736,923	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	158,654	0.03
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	9,615	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	88	1,040,917	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	107	2,094,183	0.35
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	1,261,998	0.21
41151	COLD WAR VETERANS (10%)	RPTL 458-b	12	48,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	19,471	0.00
41400	CLERGY	RPTL 460	1	2,885	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	3,125,602	0.52
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	107,894	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	369,619	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	34	1,060,256	0.18
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	48,077	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	37	2,760,623	0.46

Equalized Total Assessed Value 596,501,167

Exemption Code	Exemption Name	SYSTEM CODE	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000			STATUTORY AUTH NOT DEFINED	19	579,525	0.10
Total Exemptions Exclusive of System Exemptions:						
				492	107,103,715	17.96
Total System Exemptions:						
				19	579,525	0.10
Totals:						
				511	107,683,240	18.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

WINDSOR – COLESVILLE FIRE DISTRICT
TOWNS OF WINDSOR AND COLESVILLE
COUNTY OF BROOME

RECEIVED

OCT 24 2023

OFFICE OF THE TOWN CLERK
WINDSOR, NY

2024 BUDGET

THESE ESTIMATES WERE PREPARED AT THE SEPTEMBER 11, 2023 MEETING AND ADOPTED AT A REGULAR MEETING OCTOBER 16, 2023. A PUBLIC HEARING WAS HELD AND THE BUDGET WAS ADOPTED ON OCTOBER 16, 2023 FOR THE PERIOD STARTING JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.



FIRE COMMISSIONER



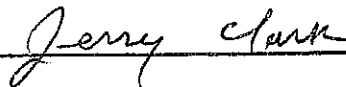
FIRE COMMISSIONER



FIRE COMMISSIONER



FIRE COMMISSIONER



CHAIRPERSON

THIS IS TO SATISFY THAT THE STATEMENT PROVIDED WAS ADOPTED AND APPROVED BY THE WINDSOR – COLESVILLE FIRE DISTRICT OF OCTOBER 16, 2023 AT THE ANNUAL BUDGET PUBLIC HEARING.



FIRE DISTRICT SECRETARY

**2024 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET
SUMMARY OF FIRE PROTECTION DISTRICT #3 BUDGET**

FIRE PROTECTION DISTRICT #3 BUDGET FOR 2024

ESTIMATED REVENUES FROM FIRE PROTECTION DISTRICT #3 FOR 2024	\$ 5,500.00
TOTAL REVENUES AND EXPENDED REVENUES FOR FIRE DISTRICT #3	\$ 5,500.00

SUMMARY OF FIRE PROTECTION CONTRACT BUDGET

A 20 STATE AID FOR LOSS IN RAILROAD REVENUE	\$-----0-----
A 30 FEDERAL AID FOR CIVIL DEFENSE	\$-----0-----
A 40 FIRE PROTECTION SERVICES OUTSIDE FIRE DISTRICT	\$ 5,500.00
A 51 INTEREST OF DEPOSITS	\$-----0-----
A 52 RENTALS	\$-----0-----
A 53 SALE OF APPARATUS AND EQUIPMENT	\$-----0-----
A 54 GIFTS AND DONATIONS	\$-----0-----
A 55 REFUNDS OF EXPENSES	\$-----0-----
A 59 MISCELLANEOUS (SPECIFY)	\$-----0-----
A 81 TRANSFER FROM CAPITAL RESERVE	\$-----0-----
A 82 TRANSFER TO CAPAIAL RESERVE FUND	\$-----0-----
TOTAL FOR FIRE PROTECTION CONTRACT	\$ -5,500.00
TOTAL FOR FIRE DISTRICT	\$ 44,488.00
TOTAL FIRE DISTRICT AND PROTECTION DISTRICT	\$ 49,988.00

2024 WINDSOR-COLESVILLE FIRE DISTRICT BUDGET

SALARY – TREASUER	\$300	
SALARY – SECRETARY	\$300	
SALARY OTHER	\$ -0-	
A 110 TOTAL PERSONAL EXPENSES		\$ 600
A 220 EQUIPMENT PURCHASE AND MAINTENANCE		\$ 4,388
A 400 CONTRACTURAL AND OTHER EXPENSES		\$10,000
A 601 HYDRANT RENTAL		\$ -0----
A 602 FIRE DEPARTMENT SERVICES		\$ 0----
A 603 FIRE PROTECTION		\$30,000
A 610 JUDGEMENT AND CLAIMS		\$ -0----
A 628 STATEMENT RETIREMENT SYSTEM		\$---0----
A 630 WORKERS COMPENSATION		\$---0----
A 633 SOCIAL SECURITY		\$---0----
A 636 MEDICAL, SURGICAL, HOSPITAL, AND EMERGENCY EXPENSES		\$---0----
A 638 BLANKET INSURANCE COMPANY		\$---0----
A 681 INTEREST ON NOTES		\$---0----
A 690 REDEMPTION OF BONDS		\$---0----
A 691 REDEMPTION OF NOTES		\$---0----
A 800 INTEREST ON BONDS		\$---0----
A 801 TRANSFER TO CAPITAL RESERVE FUND		\$ 5,000
A 802 TRANSFER TO EQUIPMENT REPAIR/MAINTENANCE AND RESERVE		\$---0----
	TOTAL EXPENSES	\$49,988

2024 WINDSOR – COLESVILLE FIRE DISTRICT BUDGET

TAX ASSESSMENT FOR THE YEAR OF 2024

(TO BE USED WHEN FIRE DISTRICT IS LOCATED WITHIN MORE THAN ONE TOWN)

AMOUNT:

TOWN OF WINDSOR	\$19,575.00
TOWN OF COLESVILLE	\$24,913.00
TOTAL TO BE RAISED	\$44,488.00

OUTSTANDING DEBT AS OF AUGUST 31, 2023

TAX ANTICIPATION NOTES	\$-----0-----
REVENUE ANTICIPATION NOTES	\$-----0-----
BUDGET NOTES	\$-----0-----
CAPITAL NOTES	\$-----0-----
BOND ANTICIPATION NOTES	\$-----0-----
TOTAL NOTES DUE	\$-----0-----

**TOWN OF WINDSOR, COUNTY OF BROOME, STATE OF NEW YORK
A RESOLUTION ADOPTING THE ANNUAL BUDGET OF THE TOWN OF
WINDSOR FOR THE YEAR 2024 RESOLUTION #37-2023**

**PRESENT: Supervisor Mark Odell
Deputy Supervisor Daniel Colwell
Councilman Gary M. Hupman
Councilman Timothy Harting
Councilman Daniel R. Price**

At a Public Hearing & Regular Meeting of the Town of Windsor Town Board, held at the Town Hall on the 1st day of November, 2023, the following resolution was

**OFFERED BY: Councilman Hupman
SECONDED BY: Deputy Supervisor Colwell**

Whereas, the Town Board (hereinafter "Town Board") of the Town of Windsor (hereinafter "Town"), on the 1st day of November, 2023, commencing at 7:00 P.M. at the Windsor Town Hall, duly opened a public hearing on the Town Year 2024 Recommended Final Budget, and closed said public hearing, submitted and approved by the Town Board and filed with the Town Clerk of the Town for the fiscal year commencing January 1, 2024, and

Whereas, the Town Board heard all persons desiring to be heard in the matter, and the matter of the said budget for the Town for such fiscal year was fully discussed and considered by the Town Board,

NOW, THEREFORE, the Town Board of the Town, duly convened in regular session, does hereby resolve as follows:

Section 1. The said year 2024 Recommended Final Budget of the Town of Windsor submitted, approved, and filed, as aforesaid, be and the same is hereby adopted and established as the year 2024 Annual Budget for the Town of Windsor for the fiscal year beginning January 1, 2024. Said annual budget as so adopted and established shall be entered in detail in the minutes of the proceedings of the Town Board.

Section 2. The Town Clerk of the Town shall prepare and certify, as provided by law, duplicate copies of the said Town annual budget hereby adopted and established, and shall deliver one of such copies to the Supervisor of the Town; and the said Supervisor of the Town shall present such copy to the Board of Legislators of the County of Broome as required by law.

Section 3. This resolution shall take effect immediately.

CERTIFICATION

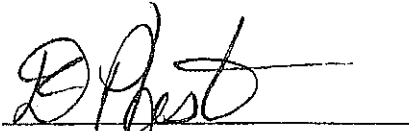
I, Elizabeth Pfister, do hereby certify that I am the Town Clerk of the Town of Windsor and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the Town Board of the Town of Windsor at a meeting thereof held at the Windsor Town Hall, 124 Main Street, Windsor, NY on 1st day of November, 2023. Said resolution was adopted by the following vote:

Supervisor Mark Odell	Voted - Aye
Deputy Supervisor Daniel Colwell	Voted - Aye
Councilman Gary Hupman	Voted - Aye
Councilman Timothy Harting	Voted - Aye
Councilman Daniel R. Price	Voted - Aye

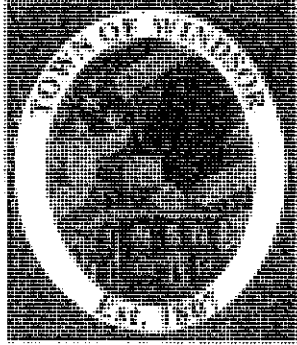
Motion Approved

Resolution Adopted: November 1, 2023

[Town of Windsor Seal]



Elizabeth Pfister
Town Clerk of the Town of Windsor



Town of Windsor
Town Clerk/Registrar/Tax Collector
124 Main Street
Windsor, NY 13865
Telephone (607) 655-2023
Fax (607) 655-2027
Email windsortc1@echoes.net

November 2, 2023

Aaron M. Martin
Broome County Legislature
PO Box 1766
Binghamton, NY 13902-1766

Dear Aaron,

Enclosed is a certified copy of the 2024 Budget for The Town of Windsor.

Sincerely,

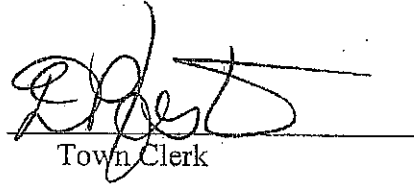
Elizabeth Pfister
Town Clerk Town of Windsor

CC: M. Odell, Supervisor, Town of Windsor
K. Breeding, Secretary to Supervisor, Town of Windsor

Town of Windsor
IN
The County of Broome
Village Within or Partly Within Town
Village of Windsor
Certification of the Town Clerk

I Elizabeth Pfister, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Windsor as adopted by the Town Board on the 1st day of November, 2023.

Signed: _____



Town Clerk

Dated: November 1, 2023

**Town of Windsor
2024 FINAL
Tax Extensions
Broome County**

Town of Windsor	Type of Levy	No. of Parcels	Taxable Valuation	Rate per \$1,000.00	Total to be Collected
	County Out	4192	\$ 274,894,114	\$ 11.103610	\$ 3,052,317.00
	County In				
A	Town In/Out	4192	\$ 278,209,387	\$ 2.258493	\$ 628,334.02
B	Town Out	3783	\$ 254,087,851	\$ 0.112949	\$ 28,709.00
DA	Highway 2	4192	\$ 278,209,387	\$ 0.048384	\$ 13,461.00
DB	Highway 1-3-4	3783	\$ 254,087,851	\$ 1.955670	\$ 497,084.98
			Town rate	\$ 4.375497	*****
FP501	Fire 1	385	\$ 17,640,488	\$ 1.148778	\$ 20,265.00
FP502	Fire 2	1192	\$ 129,178,562	\$ 1.000654	\$ 129,263.00
FP503	Fire 3	1793	\$ 113,299,101	\$ 1.109391	\$ 125,693.00
FP504	Fire 4	415	\$ 46,516,685	\$ 0.219663	\$ 10,218.00
				Total Levy	\$ 1,453,028.00

updated 12/29/2023: