

Goals for 2024 Budget

Provide residents quality services.

Treat employees and elected officials fairly.

*Stay within the tax cap.

Have no increase in sewer EDU costs.

**If financially in the best interests of the Town and its residents.*

Calendar for 2024 Budget

July 12, 2023	Proposed Goals and Calendar Presented to Board. Introduce Local Law to Exceed Tax Cap & Schedule Public Hearing for 8/9/2023
July 17, 2023	Budget Estimate Forms to Departments: Highway, Justice, Clerk, Code Enforcement, Assessor, Dog Control
August 9, 2023	Public Hearing on Local Law to Exceed Tax Cap. Budgets Presented to Board: Fire Districts #1, #2, #3, #4, & Sewer, DA-Highway-Town wide DB-Highway-Outside Village
August 11, 2023	Department Budget Requests Due to Supervisor's Office
September 13, 2023	Budgets Presented to Board: A-General Fund-Townwide, B-General Fund-Outside Village
September 29, 2023	Budget Officer Files Tentative Budget with Town Clerk
October 4, 2023	Review of Tentative Budget and Preparation of Preliminary Budget. If needed, pass Law to Exceed Tax Cap & do SEQRA
November 1, 2023	Public Hearings for Budgets and Adoption of Final Budget
November 15, 2023	Back Up Date for Special Board Meeting Should Final Budget <u>Not</u> Be Adopted November 1, 2023

Town Law Budget Dates:

No Later Than September 30	Budget Officer Must Prepare Exemption Impact Report and File Tentative Budget with Town Clerk
No Later Than October 5	Town Clerk Must Present Tentative Budget to the Board
No Later Than 1 st Thursday Following Election Day in November	Public Hearing for Preliminary Budget <i>(Public Hearing Notice Must Publish 5 days prior to hearing, must have time, place, purpose, salaries of elected officials & that copies are available)</i>
No Later Than November 7	Fire Districts Must File Budget with Town Clerk (<i>Ouaquaga</i>)
No Later Than November 20	Final Budget Must Be Adopted