Fire District #1 Ouaquaga Revenues SF1 - 2023 Budget Worksheet

		Received	Budget	Received	Budget							
		2014	2015	2016	2017	2018	2019	2020	2021	2022	6/30/2022	2023
SF1-1001	Real Property Taxes	17090	17875	18397	18476	18816	19192	19575	19575	19575	19575	19575
SF1-1080	Pilot - Millenium Pipeline	4447	4651	4775	4805	4884	4984	0	0	0	4937	0
SF1-1089	Other Tax							5029	5050	5000	0	4850
SF1-2401	Interest & Earnings	2	4	7	0	0	0	0	0	0	0	0
	Fund Balance											650
								24604				25075

Expenditures SF1 - 2023 Budget-Worksheet

	Expended	Budget	Expended	Budget							
	2014	2015	2016	2017	2018	2019	2020	2021	2022	6/30/2022	2023
SF1-1930.4 Judgement & Claims	37	0	0	0	0	O	0	27	100	0	0
SF1-3410.4 Fire Protection - Contract	20594	22078	18397	23976	24316	24632	25075	25075	25075	25075	25075
Tax Levy for Fire District											

Fire District #2 West Windsor Revenues SF2 - 2022 Budget Worksheet

				Received	Received	Received	Received	Received	Received	Received	Received	Budget	Received	Budget
				2014	2015	2016	2017	2018	2019	2020	2021	2022	6/30/2022	2023
SF2-1001	Real Proper	ty Taxes		105163	140128	101561	102759	105120	118034	121728	124728	125728	125728	126728
	Pilot - Mille		ne	6158	 						0	0	5295	
SF2-1089	Other Tax									5170	5050	5000	0	5000
SF2-2401	Interest & E	arnings		1	4	7	0	0		0	0	0	0	0
	Fund Baland	ce												3185
														134913

Expenditures SF2 - 2022 Budget Workseet

	Expended 2014	•	-	-	Expended 2018	•	Expended 2020	•	_	Expended 6/30/2022	•
SF2-1930.4 Judgement & Claims	0	99	0	0	0	0	0	61	1000	0	100
SF2-3410.4 Fire Protection - Contract	109220	109220	111220	113220	115220	122021	129228	132813	133813	134813	134813
											134913

Fire District #3 Windsor
Revenues SF3 - 2023 Budget Worksheet

		Received	Budget	Received	Budget							
		2014	2014	2016	2017	2018	2019	2020	2021	2022	6/30/2022	2023
			2015							_		
SF3-1001	Real Property Taxes	117463		112967	114300	116826	120873	120628	120628	122228	122228	123228
SF3-1080	Pilot - Millenium Pipeli	ine 8563	160369	7333	6870	6519	6753			0	6671	0
SF3-1089	Other Tax		8630					6642	6681	6000	0	6000
SF3-2401	Interest & Earnings	2		3	0	0	0	0	0	0	0	0
	Fund Balance		2									5685
												134913

Expenditures SF3 - 2023 Budget Worksheet

	Expended 2014	-	•	•	Expended 2018	•	Expended 2020	•	Budget 2022	Expended 6/30/2022	
SF3-1930.4 Judgement & Claims	0	0	0	0	0	0	37	559	1000	0	100
SF3-3410.4 Fire Protection - Contract	124901	124901	125901	122626	124626	126626	129228	132813	133813	134813	134813
											134913

Fire District #4 Windsor - Edson Rd Station
Revenues SF4 Fund 2023 Budget Worksheet

		Receive 20	d Received 14 2015						Received 2021	•	Received 6/30/2022	Budget 2023
SF4-1001	Real Property Taxes	76	22 16165	4434	4486	4600	6400	7380	8518	9018	9018	10018
SF4-2401	Interest & Earnings		2 4	7	0	0	0	0	0	0	0	0
	Fund Balance			1059	1114	1100						0

Expenditures SF4 Fund - 2023 Budget Worksheet

	Expended 2014	•	•	•	•	•	Expended 2020	•	Budget 2022	Expended 6/30/2022	Budget 2023
SF4-1930.4 Judgement & Claims	0	0	0	0	0	0	0	0	500	0	1000
SF4-3410.4 Fire Protection - Contract	5000	5000	5500	5600	5700	5900	6880	8018	8518	9018	9018