

## Calendar for 2023 Budget

July 13, 2022	Proposed Goals and Calendar Presented to Board Introduce Local Law to Exceed Tax Cap Motion to Set Hearing for August 10, 2022 on Local Law to Exceed Tax Cap
July 18, 2022	Budget Estimate Forms to Departments: Highway, Justice, Clerk, Code Enforcement, Assessor, Dog Control
August 10, 2022	Hearing on Local Law to Exceed Tax Cap Sewer Budget Presented to Board
August 15, 2022	Department Budget Requests Due to Supervisor's Office
September 14, 2022	Budgets Presented to Board: A-General Fund-Town wide, B-General Fund-Outside Village
September 28, 2022	Special Board Meeting for Budget Presentations: DA-Highway-Town wide DB-Highway-Outside Village, Fire Districts #1, #2, #3, #4
September 30, 2022	Supervisor Files Tentative Budget with Town Clerk
October 5, 2022	Review of Tentative Budget and Preparation of Preliminary Budget If needed, pass Local Law to Exceed Tax Cap and do SEQRA Review.
November 9, 2022	Budget Hearings and Adoption of Final Budgets
November 16, 2022	Back Up Date for Special Board Meeting Should Final Budget Not Be Adopted November 9, 2022

### **Town Law (106) Dates:**

September 30	Budget Officer Must File Tentative Budget
September 30	Budget Officer Must Prepare Exemption Impact Report
October 5	Tentative Budget Must be Presented to the Board by Town Clerk
On or before the Thursday Following General Election <i>(No Later than 11/15)</i>	Vote on Preliminary Budget
November 20	Final Budget Must Be Adopted

## Goals for 2023 Budget

- Provide residents quality services
- Treat employees and elected officials fairly
- Reduce use of fund balance\*
- Stay within the tax cap\*
- Have no increase in sewer EDU costs

*\*If financially in the best interests of the Town and its residents*