

7/10/13 7.C.

### Proposed Calendar for 2014 Budget

- 7/10/2013** Proposed Goals and Calendar Presented to Board  
Introduce Local Law to Exceed Budget Cap
- 7/15/2013** Budget Estimate Forms to Departments: Highway, Justice, Clerk,  
Code Enforcement, Assessor, Dog Control
- 8/7/2013** Hearing on Local Law to Exceed Budget Cap  
SEQRA Review  
Resolution Adopting Local Law  
Sewer Budget Presented to Board
- 8/14/2013** Department Budget Requests Due to Supervisor's Office
- 9/4/2013** Budgets Presented to Board: A-General Fund – Townwide  
B-General Fund – Outside Village
- 9/18/2013** Special Board Meeting for Budget Presentations: DA – Highway –  
Townwide, DB – Highway – Outside Village, Fire Districts #1, #2,#3,#4
- 9/30/2013** Supervisor Files Tentative Budget with Town Clerk
- 10/2/2013** Board Adopts Tentative Budget
- 11/6/2013** Budget Hearings and Adoption of Final Budget
- 11/20/2013** Back Up Date for Special Board Meeting Should Final Budget  
Not Be Adopted 11/6/2013