

2013 Town of Windsor Gravel Pit Information

Which decision is more fiscally responsible for Town of Windsor Taxpayers:
Keep gravel pit open or close gravel pit?

CLOSING GRAVEL PIT:

COST TO RECLAIM LAND PER DEC REQUIREMENTS:	Machinery, sloping and top dirt	\$30,000.00
	Hydr-seeding	2500.00
COST OF PURCHASING GRAVEL FROM VENDOR:	Item #4 – 400 15yd loads @ \$6.00	\$36,000.00
	Fill Material	3,000.00
	Cobbles – 100 15yd loads @ \$4.00	6,000.00
FUEL: Hauling product	6000 GAL @ \$3.50	21,000.00
SURVEY EXPENSE		1,500.00
	TOTAL:	<hr/> \$100,000.00

REVUNUES FROM CLOSING PIT:

ESTIMATE OF SALE OF EQUIPMENT:

Old crusher	\$7500.00
Army crusher	20,000.00
Screen plant	10,000.00
TOTAL:	<hr/> \$37,500.00

Keep in mind selling equipment is a one time revenue for the Town.

KEEPING GRAVEL PIT OPEN:

FUEL TO RUN PIT:	2000 GAL @ 3.50	\$7,000.00
MAINTENANCE & REPAIR:	Pit equipment	5,000.00
SURVEY EXPENSE		9,000.00
	TOTAL:	<hr/> \$21,000.00

Personnel are paid regardless of location of work being performed

5 year Mining Permit has no fee

Longevity of pit is estimated to be 20 to 25 years