

Town of Windsor

In

The County of Broome

Village Within or Partly Within Town of Windsor

Village of Windsor

CERTIFICATION OF THE TOWN CLERK

I, Barbara Rajner Miller, Town Clerk, certify that the following

**is a true and correct copy of the 2016 budget of the Town of Windsor
as adopted by the Town Board on the 4th day of November, 2015.**

Signed: Barbara Rajner Miller
Town Clerk

Dated: 11/5/2015

**Town of Windsor
2016
Tax Extensions
Broome County**

Town of		No. of	Taxable		Total to be
Windsor	Type of Levy	Parcels	Valuation	Rate per \$1,000.00	Collected
	County Out	3735	\$ 218,414,992	\$ -	
	County In	406	\$ 21,790,340	\$ -	
A	Town In/Out	4141	\$ 243,359,280	\$ 1.844836	\$ 448,958.00
B	Town Out	3735	\$ 221,287,985	\$ 0.196183	\$ 43,413.00
DA	Highway 2	4141	\$ 243,359,280	\$ 0.048656	\$ 11,841.00
DB	Highway 1-3-4	3735	\$ 221,287,985	\$ 1.929088	\$ 426,884.00
			Town rate	\$ 4.018764	*****
FP501	Fire 1	376	\$ 16,750,661	\$ 1.098285	\$ 18,397.00
FP502	Fire 2	1178	\$ 103,906,218	\$ 0.977429	\$ 101,561.00
FP503	Fire 3	1778	\$ 94,611,974	\$ 1.194003	\$ 112,967.00
FP504	Fire 4	404	\$ 30,615,008	\$ 0.144831	\$ 4,434.00
				Total Levy	\$ 1,168,455.00

TOWN OF WINDSOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2016

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 784,678.00	211,720.00	124,000.00	448,958.00
B GENERAL OUTSIDE VILLAGE	\$ 81,565.00	38,152.00	0.00	43,413.00
DA HIGHWAY - TOWNWIDE	\$ 37,108.00	25,267.00	0.00	11,841.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 1,704,045.00	1,221,154.00	56,007.00	426,884.00
TOTAL TOWN	<u>2,607,396.00</u>	<u>1,496,293.00</u>	<u>180,007.00</u>	<u>931,096.00</u>
SPECIAL DISTRICTS				
SF1 FIRE DISTRICT #1	\$ 24,397.00	4,651.00	1,349.00	18,397.00
SF2 FIRE DISTRICT #2	\$ 113,220.00	6,153.00	5,506.00	101,561.00
SF3 FIRE DISTRICT #3	\$ 126,901.00	8,630.00	5,304.00	112,967.00
SF4 FIRE DISTRICT #4	\$ 6,000.00	0.00	1,566.00	4,434.00
SS3 WEST WINDSOR SEWER	\$ 286,740.00	277,101.00	9,639.00	0.00
TOTAL SPECIAL DISTRICTS	<u>557,258.00</u>	<u>296,535.00</u>	<u>23,364.00</u>	<u>237,359.00</u>
GRANDTOTAL	<u>\$ 3,164,654.00</u>	<u>1,792,828.00</u>	<u>203,371.00</u>	<u>1,168,455.00</u>

Town of Windsor, County of Broome, State of New York
A RESOLUTION ADOPTING THE ANNUAL BUDGET OF THE TOWN OF
WINDSOR FOR THE YEAR 2016

Resolution # 24-2015

PRESENT: Supervisor Carolyn W. Price
Deputy Supervisor William J. McIntyre
Councilman Timothy J. Bates
Councilwoman Lesa Hawk-Shuler
Councilman Gary M. Hupman

At a Public Hearing & Regular Meeting of the Town of Windsor Town Board, held at the Town Hall on the 4th day of November, 2015, the following resolution was

OFFERED BY: Deputy Supervisor McIntyre

SECONDED BY: Councilman Hupman

Whereas, the Town Board (hereinafter "Town Board") of the Town of Windsor (hereinafter "Town"), on the 4th day of November, 2015, commencing at 7:00 PM at the Windsor Town Hall, duly held a public hearing on the Town Year 2016 recommended final budget submitted and approved by the Town Board and filed with the Town Clerk of the Town for the fiscal year commencing January 1, 2016, and

Whereas, the Town Board heard all persons desiring to be heard in the matter, and the matter of the said budget for the Town for such fiscal year was fully discussed and considered by the Town Board,

NOW, THEREFORE, the Town Board of the Town, duly convened in special session, does hereby resolve as follows:

Section 1. The said year 2016 recommended final budget of the Town of Windsor submitted, approved, and filed, as aforesaid, be and the same is hereby adopted and established as the year 2016 annual budget for the Town of Windsor for the fiscal year beginning January 1, 2016. Said annual budget as so adopted and established shall be entered in detail in the minutes of the proceedings of the Town Board.

Section 2. The Town Clerk of the Town shall prepare and certify, as provided by law, duplicate copies of the said Town annual budget hereby adopted and established, and shall deliver one of such copies to the Supervisor of the Town; and the said Supervisor of the Town shall present such copy to the Board of Legislators of the County of Broome as required by law.

Section 3. This resolution shall take effect immediately.

Vote of the Board:

Supervisor Carolyn W. Price – AYE
Deputy Supervisor William J. McIntyre - AYE
Councilman Timothy J. Bates – AYE
Councilwoman Lesa Hawk-Shuler – AYE
Councilman Gary M. Hupman – AYE

Motion Approved.

Resolution Adopted: November 4, 2015

CERTIFICATION

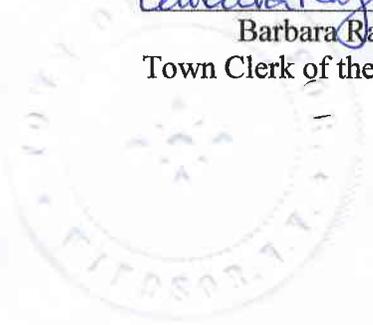
I, Barbara Rajner Miller, do hereby certify that I am the Town Clerk of the Town of Windsor and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the Town Board of the Town of Windsor at a meeting thereof held at the Windsor Town Hall, 124 Main Street, Windsor, NY on **November 4, 2015**. Said resolution was adopted by the following roll call vote:

Carolyn W. Price, Supervisor, AYE
William J. McIntyre, Deputy Supervisor, AYE
Timothy J. Bates, Town Councilman, AYE
Lesa Hawk-Shuler, Town Councilwoman, AYE
Gary M. Hupman, Town Councilman, AYE

Dated: 11/12/15
Town of Windsor Seal


Barbara Rajner Miller

Town Clerk of the Town of Windsor



**TOWN OF WINDSOR, COUNTY OF BROOME, STATE OF NEW YORK
RESOLUTION # 23-2015**

PRESENT: Supervisor Carolyn W. Price
Deputy Supervisor William J. McIntyre
Councilman Timothy J. Bates
Councilwoman Lesa Hawk-Shuler
Councilman Gary M. Hupman

Title: Resolution for the application of Sales Tax Revenues for the tax year 2016.

OFFERED BY: Councilman Bates
SEC. BY: Councilman Hupman

IT IS HEREBY RESOLVED, by the Town Board of The Town of Windsor, Broome County, New York, that the Town of Windsor elects Not To reduce the County Tax Levy by the application of sales tax revenues.

Vote of the Board:

Supervisor Carolyn W. Price - AYE
Deputy Supervisor William J. McIntyre - AYE
Councilman Timothy J. Bates - AYE
Councilwoman Lesa Hawk-Shuler - AYE
Councilman Gary M. Hupman - AYE

DATE ADOPTED: November 4, 2015

EFFECTIVE DATE: JANUARY 1, 2016

STATE OF NEW YORK :
COUNTY OF BROOME : ss
TOWN OF WINDSOR :

I, Barbara Rajner Miller, Clerk of the Town of Windsor, do hereby certify that the foregoing is a true and exact copy of a resolution adopted by the Town Board of the Town of Windsor, Broome County, New York on the 4th day of November, 2015.


Barbara Rajner Miller
Town Clerk, Town of Windsor

**TOWN OF WINDSOR, COUNTY OF BROOME, STATE OF NEW YORK
RESOLUTION # 22-2015**

**PRESENT: Supervisor Carolyn W. Price
Deputy Supervisor William J. McIntyre
Councilman Timothy J. Bates
Councilwoman Lesa Hawk-Shuler
Councilman Gary M. Hupman**

TITLE: Resolution to exempt the Village of Windsor from Machinery, Snow, and Misc Taxes for the 2016 Budget Year

**OFFERED BY: Councilwoman Hawk-Shuler
SEC. BY: Councilman Bates**

IT IS HEREBY RESOLVED, by the Town Board of the Town of Windsor, New York that the Village of Windsor is exempt from Machinery, Snow, and Misc. Taxes in the 2016 Town of Windsor Budget.

Vote of the Board:

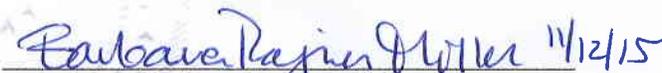
Supervisor Carolyn W. Price – AYE
Deputy Supervisor William J. McIntyre- AYE
Councilman Timothy J. Bates - AYE
Councilwoman Lesa Hawk-Shuler - AYE
Councilman Gary M. Hupman - AYE

Date Adopted: November 4, 2015

Effective Date: January 1, 2016

**STATE OF NEW YORK :
COUNTY OF BROOME : ss
TOWN OF WINDSOR :**

I, Barbara Rajner Miller, Clerk of the Town of Windsor, do hereby certify that the foregoing is a true and exact copy of a resolution adopted by the Town Board of the Town of Windsor, Broome County, New York on the 4th day of November, 2015.


Barbara Rajner Miller
Town Clerk, Town of Windsor

Town of Windsor, County of Broome, State of New York
A RESOLUTION ADOPTING THE 2016 SEWER BILLING RATES
FOR MUNICIPAL SEWER USERS IN THE TOWN OF WINDSOR

Resolution # 21-2015

PRESENT: Supervisor Carolyn W. Price
Deputy Supervisor William J. McIntyre
Councilman Timothy J. Bates
Councilwoman Lesa Hawk-Shuler
Councilman Gary M. Hupman

At a Public Hearing & Regular Meeting of the Town of Windsor Town Board, held at the Town Hall on the 4th day of November, 2015, the following resolution was

OFFERED BY: Councilman Bates

SECONDED BY: Councilwoman Hawk-Shuler

Whereas, the Town Board (hereinafter "Town Board") of the Town of Windsor (hereinafter "Town"), on the 4th day of November, 2015, commencing at 7:00 PM at the Windsor Town Hall, duly held a public hearing on the Year 2016 sewer billing rates for municipal sewer users, and

Whereas, the Town Board heard all persons desiring to be heard in the matter of sewer rates, and this topic was fully discussed and considered by the Town Board,

NOW, THEREFORE, the Town Board of the Town of Windsor, duly convened in special session, does hereby resolve as follows:

2016 Quarterly fee (Occupied): \$ 218.00

2016 Quarterly fee (Vacant): \$ 138.30

2016 Quarterly fee (Government/School): \$ 212.64

This billing change will become effective with the first billing of the year 2016; March 2016.

Vote of the Board:

Supervisor Carolyn W. Price – AYE

Deputy Supervisor William J. McIntyre - AYE

Councilman Timothy J. Bates – AYE

Councilwoman Lesa Hawk-Shuler – AYE

Councilman Gary M. Hupman – AYE

Motion Approved.

Resolution Adopted: November 4, 2015

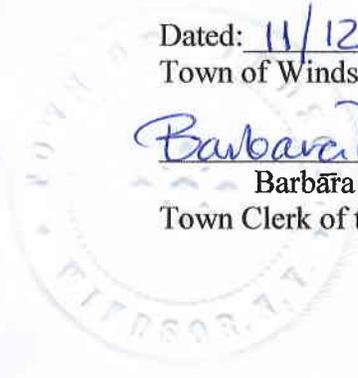
CERTIFICATION

I, Barbara Rajner Miller, do hereby certify that I am the Town Clerk of the Town of Windsor and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the Town Board of the Town of Windsor at a meeting thereof held at the Windsor Town Hall, 124 Main Street, Windsor, NY on **November 4, 2015**. Said resolution was adopted by the following roll call vote:

Carolyn W. Price, Supervisor, AYE
William J. McIntyre, Deputy Supervisor, AYE
Timothy J. Bates, Town Councilman, AYE
Lesa Hawk-Shuler, Town Councilwoman, AYE
Gary M. Hupman, Town Councilman, AYE

Dated: 11/12/ 2015
Town of Windsor Seal


Barbara Rajner Miller
Town Clerk of the Town of Windsor



**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	16,729.72	19,720.00	19,864.00
TOTAL TOWN BOARD		16,729.72	19,720.00	19,864.00
JUSTICES				
A1110.1	PERSONAL SERVICES	40,539.72	41,756.00	43,010.00
A1110.11	CLERKS	40,376.96	41,590.00	42,842.00
A1110.4	CONTRACTUAL	9,322.82	17,950.00	9,800.00
TOTAL JUSTICES		90,239.50	101,296.00	95,652.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	14,020.76	14,240.00	14,344.00
A1220.11	SECRETARY/BOOKKEEPER	31,265.00	32,188.00	32,575.00
A1220.4	CONTRACTUAL	5,959.98	7,000.00	7,000.00
TOTAL SUPERVISOR		51,245.74	53,428.00	53,919.00
AUDIT SERVICES				
A1320.4	CONTRACTUAL	0.00	12,500.00	0.00
TOTAL AUDIT SERVICES		0.00	12,500.00	0.00
ASSESSORS				
A1355.1	PERSONAL SERVICES	21,992.88	22,653.00	23,333.00
A1355.4	CONTRACTUAL	998.15	3,000.00	2,500.00
TOTAL ASSESSORS		22,991.03	25,653.00	25,833.00
BOARD OF REVIEW				
A1357.4	CONTRACTUAL	900.00	900.00	900.00
TOTAL BOARD OF REVIEW		900.00	900.00	900.00
TOWN CLK/TAX COLL				

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
A1410.1	PERSONAL SERVICES	28,982.98	29,852.00	30,748.00	30,748.00
A1410.11	DEPUTY TOWN CLERK	8,357.96	8,609.00	8,867.00	8,867.00
A1410.4	CONTRACTUAL	5,175.73	7,290.00	7,290.00	7,290.00
TOTAL TOWN CLK/TAX COLL		42,516.67	45,751.00	46,905.00	46,905.00
ATTORNEY					
A1420.4	CONTRACTUAL	30,603.31	31,571.00	32,518.00	32,518.00
A1420.41	CONTRACTUAL EXTRAS	908.00	10,000.00	9,000.00	9,000.00
TOTAL ATTORNEY		31,511.31	41,571.00	41,518.00	41,518.00
ENGINEER					
A1440.1	PERSONAL SERVICES	4,916.86	5,065.00	5,217.00	5,217.00
A1440.4	CONTRACTUAL	4,400.00	9,500.00	9,000.00	9,000.00
A1440.41	REIMBURSEMENT OF BID SPECS	350.00	0.00	0.00	0.00
TOTAL ENGINEER		9,666.86	14,565.00	14,217.00	14,217.00
ELECTIONS					
A1450.4	CONTRACTUAL	18,134.00	15,200.00	23,595.00	23,595.00
TOTAL ELECTIONS		18,134.00	15,200.00	23,595.00	23,595.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	6,507.80	6,703.00	6,904.00	6,904.00
A1620.4	CONTRACTUAL	5,536.25	10,000.00	10,000.00	10,000.00
A1620.41	ELECTRIC	3,577.96	4,000.00	4,000.00	4,000.00
A1620.42	FUEL OIL	6,813.92	12,000.00	8,750.00	8,750.00
A1620.43	TELEPHONE	4,171.57	4,100.00	4,100.00	4,100.00
A1620.44	ADVERTISING	711.12	700.00	750.00	750.00
TOTAL BUILDINGS		27,318.62	37,503.00	34,504.00	34,504.00
CENTRAL DATA PROCESSING					
A1680.4	CONTRACTUAL	4,341.75	4,990.00	4,500.00	4,500.00
TOTAL CENTRAL DATA PROCESSING		4,341.75	4,990.00	4,500.00	4,500.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSUR.	35,214.45	43,000.00	43,000.00
A1920.4	MUNICIPAL ASSOC DUES	894.00	1,900.00	1,900.00
A1930.4	JUDGEMENT & CLAIMS	63.61	2,000.00	2,000.00
A1989.4	GRANT WRITING SERVICES	0.00	2,000.00	2,000.00
A1990.4	CONTINGENCY	0.00	17,435.00	17,435.00
TOTAL SPECIAL ITEMS		36,172.06	66,335.00	66,335.00
TOTAL GENERAL GOVERNMENT SUPPORT		351,767.26	439,412.00	440,242.00
PUBLIC SAFETY				
TRAFFIC CONTROL				
A3310.4	CONTRACTUAL	5,771.06	10,000.00	10,000.00
TOTAL TRAFFIC CONTROL		5,771.06	10,000.00	10,000.00
CONTROL OF DOGS				
A3510.1	PERSONAL SERVICES	12,536.94	12,913.00	13,300.00
A3510.2	DOG SHELTER	11,469.48	12,000.00	12,000.00
A3510.21	EQUIPMENT	0.00	1,980.00	1,980.00
A3510.4	CONTRACTUAL	2,553.49	8,020.00	8,020.00
TOTAL CONTROL OF DOGS		26,559.91	34,913.00	35,300.00
TOTAL PUBLIC SAFETY		32,330.97	44,913.00	45,300.00
TRANSPORTATION				
SUP'T OF HIGHWAYS				
A5010.1	PERSONAL SERVICES	52,166.92	53,732.00	55,344.00
TOTAL SUP'T OF HIGHWAYS		52,166.92	53,732.00	55,344.00
GARAGE				
A5132.1	PERSONAL SERVICES	9,539.60	10,222.00	10,529.00
A5132.2	EQUIPMENT	5,262.22	18,500.00	19,000.00
A5132.4	CONTRACTUAL	37,846.00	40,009.00	42,000.00
TOTAL GARAGE		52,647.82	68,731.00	71,529.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
STREET LIGHTING				
A5182.4	CONTRACTUAL	2,388.12	3,000.00	3,000.00
TOTAL STREET LIGHTING		2,388.12	3,000.00	3,000.00
TOTAL TRANSPORTATION		107,202.86	125,463.00	129,873.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES				
A6510.4	CONTRACTUAL	300.00	300.00	300.00
TOTAL VETERANS SERVICES		300.00	300.00	300.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		300.00	300.00	300.00
CULTURE AND RECREATION				
BAND CONCERTS				
A7270.4	CONTRACTUAL	100.00	100.00	100.00
TOTAL BAND CONCERTS		100.00	100.00	100.00
HISTORIAN				
A7510.4	CONTRACTUAL	99.00	628.00	500.00
TOTAL HISTORIAN		99.00	628.00	500.00
CELEBRATIONS				
A7550.4	CONTRACTUAL	600.00	600.00	600.00
A7550.41	FESTIVALS	500.00	500.00	500.00
TOTAL CELEBRATIONS		1,100.00	1,100.00	1,100.00
OTHER CULTURAL ACTIVITIES				
A7989.4	CONTRACTUAL	200.00	200.00	200.00
TOTAL OTHER CULTURAL ACTIVITIES		200.00	200.00	200.00
TOTAL CULTURE AND RECREATION		1,499.00	2,028.00	1,900.00
HOME AND COMMUNITY SERVICES				
COMMUNITY CLEAN				

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
A8510.0	CLEAN UP DAY	2,789.05	4,350.00	3,000.00	3,000.00
	TOTAL COMMUNITY CLEAN	2,789.05	4,350.00	3,000.00	3,000.00
CEMETERIES					
A8810.1	PERSONAL SERVICES	7,686.90	7,918.00	8,156.00	8,156.00
A8810.4	CONTRACTUAL	1,218.14	1,500.00	1,400.00	1,400.00
	TOTAL CEMETERIES	8,905.04	9,418.00	9,556.00	9,556.00
	TOTAL HOME AND COMMUNITY SERVICES	11,694.09	13,768.00	12,556.00	12,556.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	33,530.91	51,515.00	48,042.00	48,042.00
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	21,824.90	25,498.00	26,602.00	26,602.00
A9040.8	EMPLOYEE BENEFITS - WORKMAN'S COMP	38,476.00	39,100.00	17,042.00	17,042.00
A9060.8	EMPLOYEE BENEFITS - MEDICAL	54,164.78	74,550.00	62,821.00	62,821.00
	TOTAL EMPLOYEE BENEFITS	147,996.59	190,663.00	154,507.00	154,507.00
	TOTAL EMPLOYEE BENEFITS	147,996.59	190,663.00	154,507.00	154,507.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	652,790.77	816,547.00	784,678.00	784,678.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	421,267.00	437,768.00	448,958.00
	TOTAL REAL PROPERTY TAXES	421,267.00	437,768.00	448,958.00
REAL PROPERTY TAX ITEMS				
A1080	PAYMENTS IN LIEU OF TAXES	5,239.00	10,719.00	13,800.00
A1090	PROPERTY TAXES - INT & PENAL	6,238.91	13,000.00	13,000.00
	TOTAL REAL PROPERTY TAX ITEMS	11,477.91	23,719.00	26,800.00
A1120	Broome County Sales Tax	0.00	0.00	0.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	2,272.00	2,020.00	2,020.00
A2089	HISTORICAL REVENUE	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	2,272.00	2,020.00	2,020.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	98.73	0.00	0.00
A2410	PROPERTY LEASE - BANK	3,000.00	3,000.00	3,000.00
	TOTAL USE OF MONEY AND PROPERTY	3,098.73	3,000.00	3,000.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	14,860.00	12,500.00	13,500.00
A2545	MISC LICENSES	392.88	100.00	100.00
	TOTAL LICENSES AND PERMITS	15,252.88	12,600.00	13,600.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	89,491.00	110,000.00	69,700.00
	TOTAL FINES AND FORFEITURES	89,491.00	110,000.00	69,700.00
SALE OF PROPERTY & COMPENSATIO				
A2650	SALES OF SCRAP & MATERIAL	0.00	400.00	0.00
A2655	OTHER MINOR SALES	0.00	500.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	900.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEARS' EXPENDITURE	1,594.40	0.00	0.00
A2770	MISCELLANEOUS/STUMPAGE TAX	1,632.46	40.00	1,000.00
A2771	DOG ENUMERATION	1,935.00	0.00	1,400.00
A2772	CLEAN UP DAY REVENUE	0.00	1,350.00	1,200.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	5,161.86	1,390.00	2,200.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-A	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
STATE AID				
A3001 PER CAPITA	46,045.00	45,000.00	45,000.00	45,000.00
A3005 MORTGAGE TAX	43,624.78	48,000.00	48,000.00	48,000.00
TOTAL STATE AID	89,669.78	93,000.00	93,000.00	93,000.00
				660,678.00
TOTAL ESTIMATED REVENUES	637,691.16	684,397.00	660,678.00	660,678.00
APPROPRIATED FUND BALANCE	15,099.61	132,150.00	124,000.00	124,000.00
TOTAL REVENUES & OTHER SOURCES	652,790.77	816,547.00	784,678.00	784,678.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-B	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
B1930.4	Judgement & Claims	0.00	0.00	0.00
B1990.4	CONTINGENT ACCOUNT	0.00	3,400.00	3,400.00
TOTAL SPECIAL ITEMS		0.00	3,400.00	3,400.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	3,400.00	3,400.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PROGRAMS FOR THE AGING				
B6772.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00
TOTAL PROGRAMS FOR THE AGING		1,500.00	1,500.00	1,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,500.00	1,500.00	1,500.00
CULTURE AND RECREATION				
PARKS				
B7140.4	CONTRACTUAL	5,000.00	5,000.00	5,000.00
TOTAL PARKS		5,000.00	5,000.00	5,000.00
YOUTH PROGRAMS				
B7310.1	PERSONAL SERVICES	0.00	0.00	0.00
B7310.4	CONTRACTUAL	14,897.99	15,400.00	15,400.00
B7310.41	PARADE	452.64	700.00	700.00
B7310.43	YOUTH COORDINATORS	6,000.00	6,000.00	6,000.00
TOTAL YOUTH PROGRAMS		21,350.63	22,100.00	22,100.00
TOTAL CULTURE AND RECREATION		26,350.63	27,100.00	27,100.00
HOME AND COMMUNITY SERVICES				
ZONING				
B8010.1	PERSONAL SERVICES	24,415.82	25,149.00	25,904.00
B8010.4	CONTRACTUAL	6,631.03	9,500.00	9,600.00
B8010.41	ZONING BOARD OF APPEALS	2,602.43	2,500.00	2,600.00
TOTAL ZONING		33,649.28	37,149.00	38,104.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-B	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
PLANNING				
B8020.4	PLANNING BOARD	6,670.92	3,500.00	3,500.00
TOTAL PLANNING		6,670.92	3,500.00	3,500.00
TOTAL HOME AND COMMUNITY SERVICES		40,320.20	40,649.00	41,604.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
B9010.8	STATE RETIREMENT	4,097.47	5,030.00	5,030.00
B9030.8	SOCIAL SECURITY	1,753.21	2,339.00	2,448.00
B9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP	0.00	0.00	483.00
B9060.8	MEDICAL INSURANCE	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		5,850.68	7,369.00	7,961.00
TOTAL EMPLOYEE BENEFITS		5,850.68	7,369.00	7,961.00
DEBT SERVICE				
PRINCIPAL				
B9720.6	PRINCIPAL	0.00	0.00	0.00
B9720.7	INTEREST	0.00	0.00	0.00
TOTAL PRINCIPAL		0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00
TOTAL APPROPRIATIONS		74,021.51	80,018.00	81,565.00

**TOWN OF WINDSOR
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-B	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	40,167.00	41,816.00	43,413.00
	TOTAL REAL PROPERTY TAXES	40,167.00	41,816.00	43,413.00
NON-PROPERTY TAX ITEMS				
B1120	SALES TAX	30,000.00	30,000.00	30,000.00
B1170	CABLE FRANCHISES	9,085.63	4,602.00	4,602.00
	TOTAL NON-PROPERTY TAX ITEMS	39,085.63	34,602.00	34,602.00
DEPARTMENTAL INCOME				
B2110	ZONING FEES	4,280.00	2,600.00	2,500.00
	TOTAL DEPARTMENTAL INCOME	4,280.00	2,600.00	2,500.00
USE OF MONEY AND PROPERTY				
B2401	INTEREST & EARNINGS	38.47	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	38.47	0.00	0.00
LICENSES AND PERMITS				
B2545	JUNK YARD LICENSES	50.00	0.00	50.00
B2546	TRAILER PARK LICENSES	1,310.00	1,000.00	1,000.00
	TOTAL LICENSES AND PERMITS	1,360.00	1,000.00	1,050.00
B3820	DIVISION FOR YOUTH	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	84,931.10	80,018.00	81,565.00
APPROPRIATED FUND BALANCE				
		-10,909.59	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	74,021.51	80,018.00	81,565.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
DA1930.4	JUDGEMENTS & CLAIMS	1.37	1,000.00	1,000.00
DA1930.5	BANK SERVICE FEES	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		1.37	1,000.00	1,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		1.37	1,000.00	1,000.00
TRANSPORTATION				
BRIDGES				
DA5120.4	CONTRACTUAL	19,926.80	18,008.00	20,000.00
TOTAL BRIDGES		19,926.80	18,008.00	20,000.00
TOTAL TRANSPORTATION		19,926.80	18,008.00	20,000.00
DEBT SERVICE				
INSTALLMENT BOND				
DA9720.6	PRINCIPAL	11,666.67	11,667.00	11,667.00
DA9720.7	INTEREST	5,366.67	4,900.00	4,441.00
TOTAL INSTALLMENT BOND		17,033.34	16,567.00	16,108.00
BOND ANTICIPATION NOTE				
DA9730.6	PRINCIPAL	0.00	0.00	0.00
DA9730.7	INTEREST	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTE		0.00	0.00	0.00
TOTAL DEBT SERVICE		17,033.34	16,567.00	16,108.00
TOTAL APPROPRIATIONS		36,961.51	35,575.00	37,108.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	11,275.00	10,999.00	11,841.00	11,841.00
	11,275.00	10,999.00	11,841.00	11,841.00
REAL PROPERTY TAX ITEMS				
DA1080	0.00	269.00	267.00	267.00
	0.00	269.00	267.00	267.00
NON-PROPERTY TAX ITEMS				
DA1120	26,150.00	24,307.00	25,000.00	25,000.00
	26,150.00	24,307.00	25,000.00	25,000.00
USE OF MONEY AND PROPERTY				
DA2401	15.40	0.00	0.00	0.00
	15.40	0.00	0.00	0.00
DA5031	0.00	0.00	0.00	0.00
				37,108.00
TOTAL ESTIMATED REVENUES	37,440.40	35,575.00	37,108.00	37,108.00
APPROPRIATED FUND BALANCE	-478.89	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	36,961.51	35,575.00	37,108.00	37,108.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-DB	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
DB1930.4	JUDGEMENTS & CLAIMS	72.74	1,600.00	1,600.00
TOTAL SPECIAL ITEMS		72.74	1,600.00	1,600.00
TOTAL GENERAL GOVERNMENT SUPPORT		72.74	1,600.00	1,600.00
TRANSPORTATION				
GENERAL REPAIRS				
DB5110.1	PERSONAL SERVICES	255,801.69	290,000.00	290,000.00
DB5110.4	CONTRACTUAL	229,789.38	250,000.00	250,000.00
DB5110.41	EMERGENCY DISASTER ASSIST.	0.00	0.00	0.00
TOTAL GENERAL REPAIRS		485,591.07	540,000.00	540,000.00
IMPROVEMENTS:CHIP'S				
DB5112.4	CAPITAL - CONTRACT	319,553.39	150,000.00	150,000.00
TOTAL IMPROVEMENTS:CHIP'S		319,553.39	150,000.00	150,000.00
MACHINERY				
DB5130.2	EQUIPMENT	154,818.20	30,000.00	30,000.00
DB5130.3	UNIFORMS	4,136.18	5,000.00	5,000.00
DB5130.4	CONTRACTUAL	141,045.80	140,000.00	150,000.00
TOTAL MACHINERY		300,000.18	175,000.00	185,000.00
SNOW REMOVAL				
DB5142.1	PERSONAL SERVICES	209,018.03	272,700.00	273,000.00
DB5142.11	TEMPORARY SEASONAL PT HELP	4,272.00	9,000.00	10,000.00
DB5142.4	CONTRACTUAL	125,873.01	136,200.00	140,000.00
TOTAL SNOW REMOVAL		339,163.04	417,900.00	423,000.00
TOTAL TRANSPORTATION		1,444,307.68	1,282,900.00	1,298,000.00
HOME AND COMMUNITY SERVICES				

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-DB	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
EMERGENCY DISASTER WORK					
DB8760.4	EMERGENCY DISASTER WORK	653.20	700.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		653.20	700.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		653.20	700.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.8	STATE RETIREMENT	91,344.16	114,357.00	104,285.00	104,285.00
DB9030.8	SOCIAL SECURITY	34,831.19	44,380.00	45,711.00	45,711.00
DB9040.8	EMPLOYEE BENEFITS-WORKMAN'S COMP.	0.00	0.00	37,220.00	37,220.00
DB9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DB9060.8	MEDICAL INSURANCE	205,283.34	230,998.00	217,229.00	217,229.00
TOTAL EMPLOYEE BENEFITS		331,458.69	389,735.00	404,445.00	404,445.00
TOTAL EMPLOYEE BENEFITS		331,458.69	389,735.00	404,445.00	404,445.00
DEBT SERVICE					
INSTALLMENT BONDS					
DB9720.6	PRINCIPAL	37,693.40	0.00	0.00	0.00
DB9720.7	INTEREST	1,319.26	0.00	0.00	0.00
TOTAL INSTALLMENT BONDS		39,012.66	0.00	0.00	0.00
BAN					
DB9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DB9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BAN		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		39,012.66	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
DB9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,815,504.97	1,674,935.00	1,704,045.00	1,704,045.00

**TOWN OF WINDSOR
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-DB	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DB1001	REAL PROPERTY TAXES	403,657.00	418,514.00	426,884.00
	TOTAL REAL PROPERTY TAXES	403,657.00	418,514.00	426,884.00
REAL PROPERTY TAX ITEMS				
DB1080	PAYMENT IN LIEU OF TAXES	6,543.00	11,288.00	11,198.00
	TOTAL REAL PROPERTY TAX ITEMS	6,543.00	11,288.00	11,198.00
NON-PROPERTY TAX ITEMS				
DB1120	SALES TAX DISTRIBUTION	1,076,386.08	1,035,863.00	1,056,229.00
	TOTAL NON-PROPERTY TAX ITEMS	1,076,386.08	1,035,863.00	1,056,229.00
DEPARTMENTAL INCOME				
DB2111	DRIVEWAY PERMITS	5,400.00	200.00	200.00
	TOTAL DEPARTMENTAL INCOME	5,400.00	200.00	200.00
USE OF MONEY AND PROPERTY				
DB2401	INTEREST & EARNINGS	80.59	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	80.59	0.00	0.00
SALE OF PROPERTY & COMPENSATIO				
DB2650	SALE-SCRAP MATERIAL	1,682.56	1,063.00	1,068.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00
DB2680	INSURANCE RECOVERIES	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,682.56	1,063.00	1,068.00
DB2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00
DB2770	MISC. INCOME	0.00	0.00	0.00
INTERFUND REVENUES				
DB2801	INT-FUND REVENUES TO REIMB EXP	3,045.01	2,000.00	2,459.00
	TOTAL INTERFUND REVENUES	3,045.01	2,000.00	2,459.00
STATE AID				
DB3501	CONSOLIDATED HWY-GAP	319,553.39	150,000.00	150,000.00
DB3960	STATE EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00
	TOTAL STATE AID	319,553.39	150,000.00	150,000.00
DB4960	FED EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00
DB5031	interfund transfer	0.00	0.00	0.00
				1,648,038.00
	TOTAL ESTIMATED REVENUES	1,816,347.63	1,618,928.00	1,648,038.00

APPROPRIATED FUND BALANCE

-842.66 56,007.00 56,007.00 56,007.00

TOTAL REVENUES & OTHER SOURCES

1,815,504.97 1,674,935.00 1,704,045.00 1,704,045.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF1-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	36.61	500.00	500.00
	TOTAL SPECIAL ITEMS	36.61	500.00	500.00
	TOTAL GENERAL GOVERNMENT SUPPORT	36.61	500.00	500.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4	CONTRACTUAL	20,593.50	22,078.00	23,897.00
	TOTAL FIRE PROTECTION	20,593.50	22,078.00	23,897.00
	TOTAL PUBLIC SAFETY	20,593.50	22,078.00	23,897.00
	TOTAL APPROPRIATIONS	20,630.11	22,578.00	24,397.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #1
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	17,089.50	17,875.00	18,397.00
	TOTAL REAL PROPERTY TAXES	17,089.50	17,875.00	18,397.00
REAL PROPERTY TAX ITEMS				
SF1-1080	PILOT - Millenium Pipeline	4,446.54	4,753.00	4,651.00
	TOTAL REAL PROPERTY TAX ITEMS	4,446.54	4,753.00	4,651.00
USE OF MONEY AND PROPERTY				
SF1-2401	Interest & Earnings	2.24	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	2.24	0.00	0.00
				23,048.00
TOTAL ESTIMATED REVENUES	21,538.28	22,628.00	23,048.00	23,048.00
APPROPRIATED FUND BALANCE	-908.17	-50.00	1,349.00	1,349.00
TOTAL REVENUES & OTHER SOURCES	20,630.11	22,578.00	24,397.00	24,397.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF2-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	2,000.00	2,000.00
	TOTAL SPECIAL ITEMS	0.00	2,000.00	2,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	2,000.00	2,000.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4	CONTRACTUAL	109,220.00	109,220.00	111,220.00
	TOTAL FIRE PROTECTION	109,220.00	109,220.00	111,220.00
	TOTAL PUBLIC SAFETY	109,220.00	109,220.00	111,220.00
	TOTAL APPROPRIATIONS	109,220.00	111,220.00	113,220.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #2
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	105,163.00	105,061.00	101,561.00
	TOTAL REAL PROPERTY TAXES	105,163.00	105,061.00	101,561.00
REAL PROPERTY TAX ITEMS				
SF2-1080	PILOT - Millenium Pipeline	6,157.51	6,159.00	6,153.00
	TOTAL REAL PROPERTY TAX ITEMS	6,157.51	6,159.00	6,153.00
USE OF MONEY AND PROPERTY				
SF2-2401	INTEREST & EARNINGS	1.32	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1.32	0.00	0.00
				107,714.00
TOTAL ESTIMATED REVENUES		111,321.83	111,220.00	107,714.00
APPROPRIATED FUND BALANCE		-2,101.83	0.00	5,506.00
TOTAL REVENUES & OTHER SOURCES		109,220.00	111,220.00	113,220.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF3	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF3-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	1,000.00	1,000.00
	TOTAL SPECIAL ITEMS	0.00	1,000.00	1,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	1,000.00	1,000.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4	CONTRACTUAL	124,901.00	124,901.00	125,901.00
	TOTAL FIRE PROTECTION	124,901.00	124,901.00	125,901.00
	TOTAL PUBLIC SAFETY	124,901.00	124,901.00	125,901.00
	TOTAL APPROPRIATIONS	124,901.00	125,901.00	126,901.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #3
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF3	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF3-1001	REAL PROPERTY TAXES	117,463.00	117,330.00	112,967.00	112,967.00
	TOTAL REAL PROPERTY TAXES	117,463.00	117,330.00	112,967.00	112,967.00
REAL PROPERTY TAX ITEMS					
SF3-1080	PILOT - Millenium Pipeline	8,563.48	8,571.00	8,630.00	8,630.00
	TOTAL REAL PROPERTY TAX ITEMS	8,563.48	8,571.00	8,630.00	8,630.00
USE OF MONEY AND PROPERTY					
SF3-2401	INTEREST & EARNINGS	1.79	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1.79	0.00	0.00	0.00
				121,597.00	
	TOTAL ESTIMATED REVENUES	126,028.27	125,901.00	121,597.00	121,597.00
APPROPRIATED FUND BALANCE					
		-1,127.27	0.00	5,304.00	5,304.00
	TOTAL REVENUES & OTHER SOURCES	124,901.00	125,901.00	126,901.00	126,901.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SF4	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
SF4-1930.4	JUDGEMENT & CLAIMS - CONTRACTUAL	0.00	500.00	500.00
TOTAL SPECIAL ITEMS		0.00	500.00	500.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	500.00	500.00
PUBLIC SAFETY				
FIRE PROTECTION				
SF4-3410.4	CONTRACTUAL	5,000.00	5,000.00	5,500.00
TOTAL FIRE PROTECTION		5,000.00	5,000.00	5,500.00
TOTAL PUBLIC SAFETY		5,000.00	5,000.00	5,500.00
TOTAL APPROPRIATIONS		5,000.00	5,500.00	6,000.00

**TOWN OF WINDSOR
FISCAL BUDGET FIRE DISTRICT #4
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SF4	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF4-1001	7,622.00	5,500.00	4,434.00	4,434.00
	7,622.00	5,500.00	4,434.00	4,434.00
USE OF MONEY AND PROPERTY				
SF4-2401	2.09	0.00	0.00	0.00
	2.09	0.00	0.00	0.00
				4,434.00
TOTAL ESTIMATED REVENUES	7,624.09	5,500.00	4,434.00	4,434.00
APPROPRIATED FUND BALANCE	-2,624.09	0.00	1,566.00	1,566.00
TOTAL REVENUES & OTHER SOURCES	5,000.00	5,500.00	6,000.00	6,000.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SS3	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
AUDIT SERVICES				
SS3-1320.4	AUDIT SERVICES	0.00	0.00	0.00
TOTAL AUDIT SERVICES		0.00	0.00	0.00
SPECIAL ITEMS				
SS3-1930.4	Judgement & Claims	606.90	1,700.00	1,700.00
TOTAL SPECIAL ITEMS		606.90	1,700.00	1,700.00
CONTINGENT ACCOUNT				
SS3-1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00
TOTAL CONTINGENT ACCOUNT		0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		606.90	1,700.00	1,700.00
HOME AND COMMUNITY SERVICES				
SEWER DISTRICT #3				
SS3-8120.4	SEWAGE COLLECTION	4,059.97	5,000.00	5,000.00
TOTAL SEWER DISTRICT #3		4,059.97	5,000.00	5,000.00
SEWER DISTRICT#3				
SS3-8130.1	PERSONAL SERVICE	25,644.00	29,000.00	29,000.00
SS3-8130.2	EQUIPMENT/REPAIRS	180.00	6,400.00	6,400.00
SS3-8130.4	CONTRACTUAL	14,527.30	19,000.00	19,000.00
SS3-8130.42	UTILITIES	24,195.64	25,000.00	25,000.00
SS3-8130.43	INSURANCE	4,465.23	4,900.00	4,900.00
SS3-8130.44	GROUNDS MAINTENANCE	0.00	0.00	0.00
SS3-8130.45	SNOW REMOVAL	0.00	0.00	0.00
TOTAL SEWER DISTRICT#3		69,012.17	84,300.00	84,300.00
EQUIPMENT				
SS3-8197.0	EQUIPMENT	0.00	4,000.00	4,000.00
TOTAL EQUIPMENT		0.00	4,000.00	4,000.00
TOTAL HOME AND COMMUNITY SERVICES		73,072.14	93,300.00	93,300.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 1-SS3	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
SS3-9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	4,947.96	5,500.00	5,500.00
SS3-9030.8	EMPLOYEE BENEFITS-SOCIAL SECURITY	1,961.77	2,220.00	2,220.00
TOTAL EMPLOYEE BENEFITS		6,909.73	7,720.00	7,720.00
TOTAL EMPLOYEE BENEFITS		6,909.73	7,720.00	7,720.00
DEBT SERVICE				
SEWER DISTRICT #3				
SS3-9720.6	PRINCIPAL	225,685.00	180,548.00	184,020.00
TOTAL SEWER DISTRICT #3		225,685.00	180,548.00	184,020.00
TOTAL DEBT SERVICE		225,685.00	180,548.00	184,020.00
TOTAL APPROPRIATIONS		306,273.77	283,268.00	286,740.00

**TOWN OF WINDSOR
FISCAL BUDGET WEST WINDSOR SEWER
FOR 2016**

(ADOPTED NOVEMBER 4, 2015)

Schedule 2-SS3	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SS3-2121	Sewer Rent Special Revenue	0.00	0.00	0.00	0.00
SS3-2122	SEWER CHARGES	270,929.64	265,213.00	277,081.00	277,081.00
	TOTAL DEPARTMENTAL INCOME	270,929.64	265,213.00	277,081.00	277,081.00
USE OF MONEY AND PROPERTY					
SS3-2401	INTEREST	36.76	40.00	20.00	20.00
	TOTAL USE OF MONEY AND PROPERTY	36.76	40.00	20.00	20.00
SS3-2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
SS3-2701	REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
SS3-5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					277,101.00
TOTAL ESTIMATED REVENUES		270,966.40	265,253.00	277,101.00	277,101.00
APPROPRIATED FUND BALANCE		35,307.37	18,015.00	9,639.00	9,639.00
TOTAL REVENUES & OTHER SOURCES		306,273.77	283,268.00	286,740.00	286,740.00

TOWN OF WINDSOR
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2016

TOWN SUPERVISOR	\$ 14,344.00 per year
TOWN COUNCIL PERSONS	\$ 4,966.00 each (4)
HIGHWAY SUPERINTENDENT	\$ 55,344.00 per year
TOWN JUSTICES	\$ 21,505.00 each (2)
TOWN CLERK	\$ 30,748.00 per year

Equalized Total Assessed Value 446,916,180

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	6,232	0.00
13100	CO - GENERALLY	RPTL 406(1)	4	520,942	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	15	1,179,275	0.26
13510	TOWN - CEMETERY LAND	RPTL 446	5	36,522	0.01
13650	VG - GENERALLY	RPTL 406(1)	7	980,870	0.22
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	27,246	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	45,339,465	10.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	23,838,055	5.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	96,232	0.02
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	26	8,151,652	1.82
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	98,551	0.02
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	1	146,812	0.03
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	2	673,710	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,023,913	0.23
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	30,435	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	50,725	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	58,406	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	555,942	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	139,855	0.03
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	8,696	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	126	1,440,522	0.32
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	149	2,839,684	0.64
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	895,552	0.20
41151	COLD WAR VETERANS (10%)	RPTL 458-b	7	28,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.00
41400	CLERGY	RPTL 460	1	2,174	0.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	21,739	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	1,783,471	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	527,693	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	34	827,939	0.19
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	36,232	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	38	1,884,520	0.42
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	26	950,510	0.21
Total Exemptions Exclusive of System Exemptions:				93,271,061	20.87
Total System Exemptions:				950,510	0.21
Totals:				94,221,571	21.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2016 BUDGET

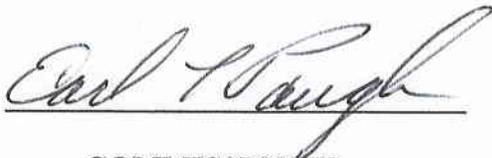
WINDSOR-COLESVILLE FIRE DISTRICT

TOWN OF WINDSOR

TOWN OF COLESVILLE

COUNTY OF BROOME

THESE ESTIMATES WERE PREPARED AND APPROVED
ON OCTOBER 20, 2015



COMMISSIONER



COMMISSIONER

COMMISSIONER



COMMISSIONER



CHAIRPERSON

(It is not necessary for the commissioners to sign this budget, if the fire district Secretary completes the following certificate)

THIS IS TO CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE
FIRE COMMISSIONERS ON: October 20, 2015



District Secretary

SUMMARY OF BUDGET

APPROPRIATIONS	\$47,311.00
LESS	0.00
ESTIMATED REVENUES	\$ 5,500.00
ESTIMATED UNEXPENDED BALANCE	0.00
Total Estimated Revenues and Unexpended Balance	\$ 5,500.00
To Be Raised by Real Property Tax Revenue	\$41,811.00

ESTIMATED REVENUES

A20 State Aid For Loss In Railroad Tax Revenue	\$
A30 Federal Aid For Civil Defense	\$
A40 Fire Protection & Services Outside District	\$ 5,500
A51 Interest on Deposits	\$
A52 Rentals	\$
A53 Sales of Apparatus and Equipment	\$
A54 Gifts and Donations	\$
A55 Refunds of Expenses	\$
A59 Miscellaneous – (specify)	\$
A81 Transfer From Capital Fund	\$
A82 Transfer From Reserve Fund	\$
Total	\$ 5,500

Assessed Valuations

To Be Used When Fire District Is Located In More Than One Town

TOWN	EQUILIZATION	ASSESSED
Colesville		
Windsor		

OUTSTANDING DEBT

AS OF AUGUST 31, 2015

Tax Anticipation Notes		\$
Revenue Anticipation Notes		\$
Budget Notes		\$
Capital Notes		\$
Bond Anticipation Notes		\$
	Total Notes	\$ 0.00
Bonds		\$32,500

APPROPRIATIONS

Salary –	Treasurer	\$
Salary –	Secretary	\$
Salary –	Other	\$
A 100	Total Personal; Services	\$
A 200	Equipment Purchase and Maintenance	\$ 7,282.00
A 400	Contractual and Other Expenses	\$ 37,735.00
A 601	Hydrant Rental	\$
A 602	Fire Department Services	\$
A 603	Fire Protection	\$
A 610	Judgments and Claims	\$
A 628	State Retirement System	\$
A 630	Workmen Compensation	\$
A 633	Social Security	\$
A 636	Medical, Surgical, Hospital Care & Medical Inspections	\$
A 638	Blanket Accident Insurance	\$ 850.00
A 680	Interest on Bonds	\$ 1,444.00
A 681	Interest on Notes	\$
A 690	Redemption of Bonds	\$
A 691	Redemption of Notes	\$
A 801	Transfer to Capital Reserve Fund	\$
A 802	Transfer to Reserve Fund	\$
	Total	\$ 47,311.00